



HAF Fun Pompey

Annual Report 2025





Foreword



“The confirmation of a three year national funding settlement has been a landmark moment for HAF Fun Pompey. This long term stability has enabled us to plan with greater confidence, strengthen our partnerships, and reach families who may not yet be accessing the programme. We are incredibly proud of how our providers, community organisations, and council teams have embraced this opportunity - expanding inclusive provision, developing new cross Solent partnerships, and supporting children through key transition points. HAF Fun Pompey continues to grow in ambition, quality, and impact, and we look forward to seeing how the programme evolves further.”

James Hill, Director of Housing, Neighbourhood and Building Services and Sarah Daly, Director of Children, Families and Education



“HAF Fun Pompey once again shows the strength of Portsmouth’s community networks, bringing together grassroots organisations, specialist providers, and council teams to deliver enriching, accessible opportunities for families. This year, the programme has deepened its reach through expanded SEND support, additional places funded by the Household Support Fund, and new initiatives such as targeted transition work for children moving into secondary school. I am particularly proud of the way the programme continues to respond to the pressures families face, ensuring that support is wide reaching, inclusive, and firmly rooted in local needs.”

Cllr Nicholas Dorrington, Cabinet Member for Children, Families and Education

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Introduction

Funded by the Department for Education, the Holiday Activities and Food (HAF) Programme provides free enriching activities and nutritious meals to children and young people from low income families during school holidays. In Portsmouth, HAF Fun Pompey continues to ensure access to high quality opportunities delivered by a diverse network of providers, ranging from grassroots organisations to citywide partners.

This year saw the programme broaden further, offering activities across sports, arts, culture, outdoor learning, and specialist SEND support. Additional staffing within universal provision strengthened inclusion for children with additional needs, while Household Support Fund (HSF) funding enabled extra places for families experiencing financial strain and supported enhanced winter food provision such as hampers.

Delivery patterns also evolved, with an intentionally expanded summer programme and a reduced winter offer influenced by seasonal attendance trends, bank holidays, and provider availability. Alongside core delivery, new collaborations enriched the offer, for example, Isle of Wight activity days delivered with Wightlink and Ryde Town Council, and a targeted transition pilot supporting pupils identified as likely to struggle moving from Year 6 to Year 7.

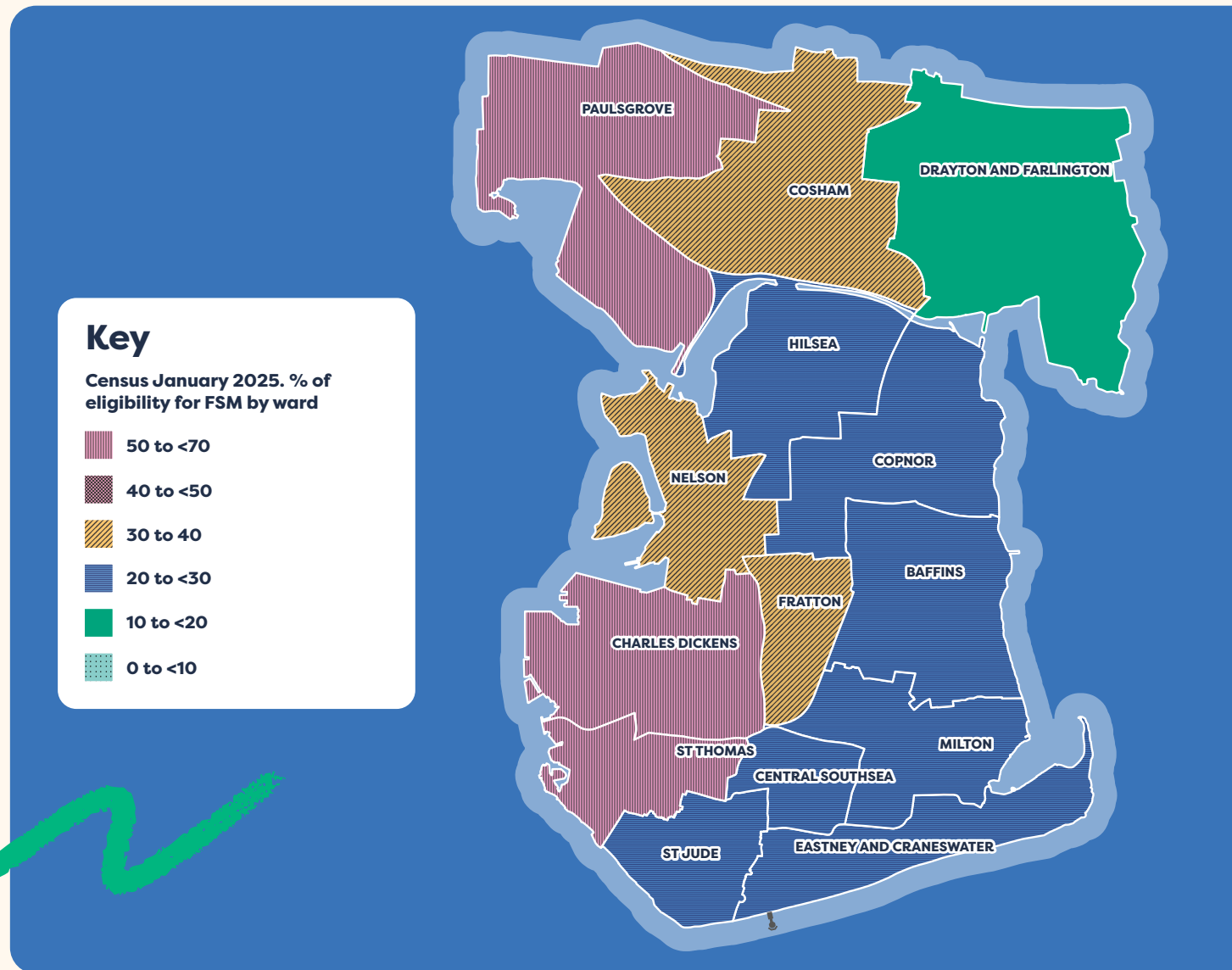
Through these developments, HAF Fun Pompey continues to deliver a rich, responsive and accessible programme that reflects the needs, strengths, and aspirations of Portsmouth's children, families, and communities.



Background: FSM Data Across Portsmouth Wards 2025

Portsmouth City Council uses data on children eligible for benefits related Free School Meals (FSM) to understand patterns of need across the city. This ward level analysis plays a key role in shaping the commissioning and planning of the HAF Fun Pompey programme, ensuring support is targeted where it is most needed.

This map presents FSM census data by ward as of January 2025, combining a visual map with a supporting data table. The map uses colour shading to highlight variations in FSM eligibility across Portsmouth, clearly illustrating geographic inequalities. Wards such as Charles Dickens, St Thomas and Paulsgrove show higher levels of eligibility, reflecting greater concentrations of lower income households, while areas such as Central Southsea display comparatively lower levels.



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Background: FSM Data Across Portsmouth Wards 2025

The accompanying table provides further detail, setting out total pupil numbers, FSM eligibility figures and percentage rates for each ward. Together, these insights provide a clear snapshot of need across Portsmouth and directly inform targeted planning, resource allocation and delivery through programmes such as HAF. This information is also shared with providers to support understanding of commissioning decisions, enabling provision to be focused in areas of higher deprivation while remaining inclusive and accessible to families across the city.



Ward Names	Number of mapped Pupils eligible for a Free School Meal on the census day	Total Number of Mapped Pupils in Ward	% of mapped Pupils in Ward eligible for Free School Meal on the census day
Baffins	570	2119	26.9
Central Southsea	461	1688	27.3
Charles Dickens	2028	3206	63.3
Copnor	443	1910	23.2
Cosham	729	2017	36.1
Drayton & Farlington	247	1640	15.1
Eastney & Craneswater	268	1070	25.0
Fratton	876	2629	33.3
Hilsea	561	1995	28.1
Milton	527	1957	26.9
Nelson	1001	2551	39.2
Paulsgrove	964	1884	51.2
St Jude	193	783	24.6
St Thomas	862	1640	52.6

Data based upon January 2025 School Census.

Not all pupils could be mapped to wards. Some pupils live out of city, others could not be mapped for a variety of reasons including quality of address data or living in a refuge.

Data for all National Curriculum Year (NCY) groups - therefore may include nursery pupils, or those in Years 12+, not just those in NCYs Reception to 11.

2025 highlights

Unique learners reached

Season	Total number reached	SEND
Spring	2,553	300
Summer	5,621	1,543
Winter	1,273	361

We were intentional about delivering a strong summer offer, recognising that winter can be a more challenging period for engagement. This anticipation helped shape our planning, and the favourable weather conditions over the summer further supported high levels of participation.

Additionally, over 700 more places were offered this summer (2025) compared to the previous year, which has had a direct impact on overall engagement figures. With the introduction of our new data management system for Play, Youth & Community, we've been able to continue strengthening our reach and visibility.

Attendance



Of all funded spaces

£7,200 total additional funding received from Feeding Britain to support children not eligible for statutory HAF.



New partnership with the Rapid Relief Team (RRT), providing:



300 free
Smartbars

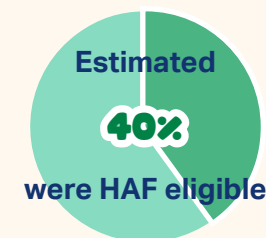


300 bottles of
spring water

Plus commitment to provide free hot food at a 2026 family event.

Community engagement through two local events:

- Buckland: 2,500 attendees
- Landport: 2,000 attendees



Key achievements and milestones

- 23,605 HAF places offered in 2025
- Mystery shoppers - identified the areas to improve on.
- Increased SEND provision with Forest School
- Increased providers who expanded their SEND provision, allowed us to offer more spaces
- Encouraged use of the SEND checklist on the Eequ booking site, making SEND provision clear

Key achievements

Feeding Britain funding impact

We received £7,200 from Feeding Britain to support children not eligible for statutory HAF provision. This funding enabled the delivery of 600 additional summer places and 120 places during October Half Term. The support ensured that more children facing financial hardship could access enriching activities, healthy meals, and safe spaces during the holidays. Without this funding, many families would have missed out on essential childcare, social opportunities, and wellbeing support.



New partnership with the Rapid Relief Team

This year we developed a new partnership with the Rapid Relief Team (RRT), who generously donated 300 Smarrtbars and 300 bottles of spring water for our December family event. Families were extremely positive about the quality of the snacks, with many asking how they could access them again. RRT has now committed to partnering with one of our 2026 HAF providers to deliver free hot food at a future family event, strengthening our offer for local communities.





Events in Landport and Buckland

During the summer, the HAF and Engagement teams co-ordinated two events, jointly funded with Energise Me, in Landport and Buckland. Together, these events attracted approximately 4,500 attendees. The events were a valuable opportunity to connect directly with families in a relaxed, community setting. Through open, informal conversations, we took time to listen to families' experiences, understand the challenges they face, and explore what would make it easier for them to access holiday provision.

Key impact: These conversations have given us a clearer picture of the barriers families face - not just in awareness, but in confidence, accessibility, and feeling that provision is right for them. Hearing directly from families has helped us reflect on how we communicate, and how we design provision. As a result, we are shaping a more responsive approach, improving accessibility, and making sure every family feels welcome and able to take part.

Food-focused events in Portsea

Over the festive period, we delivered two food-focused events at the John Pounds Centre in Portsea, at a time when both food provision and household budgets can feel stretched. Each event aimed to create a welcoming space where families could spend time together while enjoying nutritious food. Creative Bites provided a more structured mix of activities, bringing together food, creativity and movement, while the Festive Family Fun Day offered a relaxed, drop-in environment for families to explore at their own pace. With generous support from partners, including UK Harvest, Rapid Response Team, and Waitrose, we provided fresh ingredients and additional food items. These events also strengthened the focus on food education, with opportunities to learn, try new ingredients and build confidence. Sessions delivered by The Cookery Academy brought families together to cook, share and learn side by side, showing how simple it can be to prepare healthy, affordable meals at home.



Supporting SEMH engagement and transition

In the Summer term 2025, a pilot transition project was delivered in partnership with a local secondary school to support children with Social, Emotional and Mental Health (SEMH) needs moving from Year 6 to Year 7. During transition days, HAF providers delivered tailored sessions, focused on team building, emotional resilience and confidence. These sessions created a supportive space for pupils to connect with peers, develop coping strategies, and begin to feel more familiar with the secondary school environment.

Key impact: Feedback gathered directly from participants during the sessions was positive, with pupils engaging well and responding strongly to the activities. The pilot highlighted the value of creating dedicated spaces for children with SEMH needs at key transition points. Building on this initial work, plans for 2026 will focus on developing the programme further and gathering more robust evidence on the impact of supportive transition activity and its role in encouraging continued engagement with holiday provision.



Reducing travel barriers

Improving access to HAF provision has remained a key priority, particularly for families where the cost and availability of transport can limit participation. In response, 250 Portsmouth City Zone 1 day bus passes were distributed across the city to help families reach activities more easily. Passes were shared both through providers and directly with families via professional referrals, ensuring support reached those who needed it most. This flexible approach allowed us to respond to individual circumstances while also supporting wider access across the programme. Providing travel support made a noticeable difference. Families were better able to attend sessions that suited their interests rather than being limited by location, and providers reported improved attendance and fewer dropouts linked to travel costs.

Improving SEND accessibility

This year, working closely with our providers, we strengthened the use of the SEND Accessibility Checklist. This is available on the Eequ booking platform, helping families better understand what each provision can offer before they book. The checklist sets out key information in a clear and consistent way, including levels of support, physical access, sensory environments, and staff experience. This has made it easier for families to make informed choices and feel more confident that a setting will meet their child's needs. By making this information visible from the start, conversations between families and providers have become more open and proactive. This has allowed support to be planned earlier, with reasonable adjustments put in place ahead of time, rather than reactively.





New opportunities on the Isle of Wight

The introduction of our Isle of Wight activity days was a major highlight of 2025. This was made possible through Wightlink's generous sponsorship, which provided free travel to the island for Portsmouth families.

The initiative strengthened cross Solent collaboration, supported by a Memorandum of Understanding between the University of Portsmouth and Ryde Town Council.

The programme brought new providers into the HAF offer, increasing interest and engagement. Network Ryde Youth Service provided teen water sports sessions, offering stand up paddleboarding and kayaking. New Carnival ran creative youth workshops designing windsocks and dreamcatchers. Families also enjoyed time together on the beach.

These experiences gave children, young people and their families the chance to try something new, enjoy time outdoors, and build lasting memories beyond the city.

Engaging families and carers in 2025

Household Support Fund

We strengthened engagement with families in 2025 through the strategic use of the Household Support Fund (HSF). This funding allowed us to extend the HAF offer to families who fell just outside statutory eligibility criteria but were experiencing very similar financial pressures during school holidays.

HSF funded provision was delivered throughout Spring, Summer, Autumn and Winter 2025, ensuring consistent, year round support. This flexible approach recognised that financial vulnerability does not always align neatly with eligibility thresholds and helped ensure that more children could benefit from safe, enriching holiday provision.

4 holiday periods supported
Spring, Summer, Autumn and Winter 2025

4,142 total attendances
Across HSF funded sessions

HSF used to reach families just outside FSM eligibility
Reducing barriers to access due to a flexible, demand-led delivery model

Uptake and attendance

HSF funded provision allowed flexibility and responsiveness to local demand. Rather than setting fixed place numbers, indicative volumes were shared with providers to enhance existing paid for or HAF provision. This approach ensured funding was targeted effectively while maximising participation. Across all holiday periods, 4,142 attendances were recorded, highlighting both need and strong uptake. This meant we offered a total of 27,747 places in 2025.

Impact of HSF funded provision

HSF funding successfully extended the reach and inclusivity of the HAF programme by:

- **Bridging the gap** for families just outside the Free School Meals threshold
- **Ensuring access** to high quality holiday activities alongside a hot meal
- **Increasing provider awareness** of hidden or emerging financial vulnerability
- **Supporting early identification** of families who may benefit from wider services
- **Strengthening the local holiday offer** by complementing statutory HAF delivery

By using HSF alongside core HAF funding, we reduced inequalities in access and ensured families received timely support during periods of increased financial pressure.

Pre-delivery marketing and community outreach

A core part of our engagement approach in 2025 was proactive, face to face pre delivery marketing, led by a dedicated Engagement Team. The team worked directly in communities, particularly at school gates and local events, to raise awareness of the HAF programme before delivery began.

The Engagement Team was equipped with up to date programme knowledge, clear leaflets and a strong understanding of HAF benefits, enabling meaningful conversations with parents, children and young people. This personal approach helped families understand what was on offer, who the programme was for, and how to access it.

71 days of promotional activity
in the lead up to delivery periods

**Visited schools, local events,
and play and youth venues**
across the city

Targeted engagement
at schools with the highest
FSM levels

Thousands of families
reached through community
events, raising awareness of HAF



“Families consistently told us how valuable HAF is and how much they rely on it when they can access it.”

The HAF Impact in Portsmouth

Case studies

The 2025 case studies show that HAF Fun Pompey has a profound impact on children and young people across the city. Through tailored support, inclusive environments, and engaging activities, children developed confidence, built friendships, overcame anxiety, discovered new interests, and achieved meaningful personal milestones. Families consistently reported reduced stress, greater trust in services, and improved wellbeing at home. HAF continues to offer a safe, enriching, and life enhancing experience for Portsmouth's children - especially those who need it most.

Spring

BH Live: Building confidence through 1:1 support



A young girl arrived feeling very shy and overwhelmed, unsure whether she wanted to take part. She was paired with a staff "buddy," who checked in regularly and gave her quiet breaks when she needed them. With gentle encouragement, she slowly began joining activities and talking to others. By the end of the week she was fully engaged, smiling, and proudly told staff she had made a new friend. Her family later shared that this was the first time she had ever enjoyed a holiday activity independently.

Chain Net: Finding joy in sport



A boy who had recently said he wanted to quit basketball due to low confidence took part in his second camp. Staff and peers were supportive, helping him feel comfortable in a group again. Over the week he rediscovered his love for the sport, attending every session with increasing enthusiasm. By the end, he was playing four to five times a week and had signed up to trial for a local basketball team. His family described the experience as "a turning point" that kept him active, motivated and connected.

EnableAbility: Overcoming anxiety through structured support



A seven year old with autism and sensory processing needs attended playscheme for the first time. Initially non verbal and very anxious, staff used visual supports and consistent routines to help him feel safe. A major breakthrough came during a swimming session: after beginning with just dipping his toes in, he gradually entered the pool and ended up enjoying the water. His parents were thrilled, as he had been worried about starting school swimming. By the end of Easter, he was communicating more, joining group activities and forming positive relationships with staff and peers.

Summer

Basketball for Buckland: Discovering a love for sport

A girl who had never enjoyed sport attended summer camp mainly “for the food.”

With patient coaching and encouragement, she began engaging more each day. Her confidence grew quickly as she realised she could take part at her own pace. By the final day, she told staff she had “loved every minute” and her mother shared that she wanted to continue basketball weekly. The camp transformed her view of physical activity and opened the door to a new long term hobby.



Forest School (SEND): Food confidence and family relief

One child with complex SEND and significant food anxiety initialne.” The safe, inclusive environment also gave his siblings opportunities to learn new skills and enjoy positive family moments they rarely experience due to daily challenges at home. ly refused to go near food at all. Over several sessions, staff used gentle exposure, sensory play and supportive routines. By week three, he independently made a pizza wrap, touched ingredients he had previously avoided, and even tried cucumber for the first time. His mum described this as “a huge milesto



Motiv8: Finding belonging through new friendships

A young person joined the programme without knowing anyone and felt nervous on arrival. Staff encouraged her to join simple games, which helped her build rapport with other young people. Over the week, she gained confidence, tried new activities including climbing and swimming, and formed lasting friendships. She felt comfortable enough to disclose safeguarding concerns, enabling staff to support her appropriately. By the end of summer, she had joined weekly sessions and was referred for ongoing mentoring. Her family said the programme had been “life changing,” giving her structure, safety and social connection.



Winter

Primary 1st: Growing responsibility and self-belief

A boy known for struggling with listening and decision making arrived shy and unsettled. Staff gave him small leadership roles, such as helping organise teams, and he responded positively. His confidence increased each day, and his behaviour improved as he felt trusted and valued. Football sessions especially helped him engage and regulate well. His mum said the programme was a huge support as the family had recently moved and could not afford holiday childcare. The camp provided a safe, active and nurturing environment at a time they really needed it.



PYC (Stamshaw Adventure Playground): Confidence to participate independently

A younger child who previously would not stay without her parents gradually built confidence over the holiday period. With patient reassurance and familiar routines, she began joining group activities and eventually attended an off site trip with staff - something her family never thought possible. Her older sibling also made new friends and both now attend regularly. Their parents say they finally feel comfortable leaving the children to play, and they appreciate having trusted staff to talk to about wider challenges at home.



The Young Creatives: A safe, welcoming space for anxious families

A parent and autistic child arrived at a festive panto event unsure if they would be able to stay. Staff welcomed them warmly and provided quiet, structured spaces to help the child settle. With free choice around food, the child managed to enjoy a warm meal - an important step for the family due to his restricted diet. As the session continued, he relaxed enough to join activities, meet the cast and watch the show. The parent said it was the first time in months she felt able to enjoy an event without stress, describing the experience as "supportive, calm and genuinely inclusive."



Survey Feedback

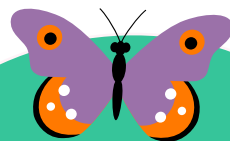
We are always keen to hear feedback from both families and professionals on what is working well and what could be improved. Following each HAF programme, a quantitative survey is shared with parents and carers, as well as practitioners who have made referrals, to provide feedback on the events.

The main aims of our research are:

- To understand any barriers to booking on to a HAF programme
- To collect feedback on the activities, food and locations offered
- To collect feedback on the referrals process

Responses to our 2025 surveys show enjoyment of HAF activities was consistently high across the year. Many respondents highlighted a welcoming, inclusive atmosphere. They felt the activities were engaging and offered their child new experiences and the opportunity to make new friends.





Spring

Our Spring survey received **172** responses from parents/carers and education/welfare/health practitioners.

99%

of respondents told us their child/children enjoyed the activities.

84%

of respondents report that their child has greater knowledge of eating well and keeping active after attending a HAF session.

Many respondents who have a child/children with HAF funded spaces said they would not have (much) access to childcare or activities in the holidays without HAF.

“

“Using (HAF) has made it easier to get him away from his PC and online games. He is outside having fun interacting with children and it is great to know that he is **SAFE**”

“HAF has helped my son build on his confidence. He learns a lot from attending and likes to talk about what he has been doing. He keeps fit from the physical games they play and likes the social interactions with peers and children. It helps with his disabilities but also it means I am able to continue being a carer for someone in my family as my child is in HAF. It would be wonderful if HAF was available in all half terms.”

”

Summer

Our Summer survey received **183** responses from parents/carers and education/welfare/health practitioners.

99%

of respondents told us their child/children enjoyed the activities.

78%

of respondents report that their child has greater knowledge of eating well and keeping active after attending a HAF session.

The majority of respondents felt there were enough activities on offer in their local area.

“

“(HAF) makes the summer holidays easier as there are things I can book to keep my children active and increase their confidence socially.”

“I am very glad that in our city there is such an opportunity for children to spend their holidays in a quality and fun way for families who do not have the opportunity to organize leisure or travel. My daughter was happy to go to all the events and the camp, made many friends. We are very grateful for such an opportunity - this is salvation for our family.”

”



Winter

Our Winter survey received **127** responses from parents/carers and education/welfare/health practitioners.

100%

of respondents told us their child/children enjoyed the activities.

77%

of respondents report that their child has greater knowledge of eating well and keeping active after attending a HAF session.

Most were able to book all the activities they wanted to - the biggest barrier for those who could not was spaces being sold out too quickly.

“The opportunity to get my daughter into theatre and stagey related activities fully funded has been revolutionary ... without the HAF activities I don’t think she would’ve gained the confidence in her reading and speaking which has helped her education massively.”

“Our son has autism, ADHD and other associated needs, so route and a suitable environment is so important. He attends all sessions available which would be very expensive without HAF funding and also mean we wouldn’t be able to fund all sessions.”



Partnerships and collaborations

HAF Steering Group

The HAF Steering Group plays a vital role in shaping the direction and delivery of the programme, ensuring it remains responsive, inclusive, and impactful. The group meets at least once a year as part of the governance structure and is chaired by the Head of Sufficiency and Resources – Children Families and Education.

The Steering Group is involved in decision making and also ensures that senior managers and Councillors are updated on developments on a regular basis. As a result, the HAF programme is informed by feedback from all stakeholders.

The group has helped strengthen the HAF referral process by reviewing low uptake and supporting a more flexible, year round approach to referrals, recognising that families' needs arise at different points throughout the year. Through discussion, the group clarified referral priorities, agreeing financial vulnerability as the core criterion while encouraging a broader, needs based approach that considers cumulative challenges. The group also identified the referral pathway as a way to support inclusion, engagement, and positive reconnection through out of school provision.





Referrals

Referrals into the HAF programme in 2025 showed improved engagement from professionals across Portsmouth, likely supported by the extended referral window. Strong contributions were seen from schools, alongside social care, Early Help, health services and the voluntary sector. Schools played a particularly important role in identifying need early, with pastoral teams, SENCOs and safeguarding leads consistently advocating for children and families who would benefit from support during the holiday periods.

The majority of approved referrals were for families identified as financially vulnerable. A significant proportion required discretionary support, as they were experiencing considerable financial pressure but fell just outside FSM eligibility. These included households affected by reduced income, parental illness, single parent responsibilities, housing instability, debt, or no recourse to public funds. This highlights the importance of the referral pathway in reaching families experiencing hidden poverty, where levels of need are high but not always recognised through traditional criteria.

In most cases, financial hardship did not sit in isolation. Referrals frequently described families managing multiple and overlapping challenges, including trauma, as well as those known to statutory services.

Training provision

From September to March, alongside continued HAF delivery, the team focused on preparing providers for the confirmed three year funding period from 2026/27 to 2028/29. This included clear communication about programme changes and key requirements, such as food hygiene certification, safeguarding audits, Designated Safeguarding Lead (DSL) training, and the rollout of a provider handbook. These steps ensured providers were informed, compliant, and better equipped to plan confidently for longer term delivery.



Marketing

In 2025, a multi channel marketing approach was used to promote HAF Fun Pompey, ensuring consistent visibility across digital, direct and place based platforms. This approach aimed to reach families already engaged with council services, while also extending awareness to new audiences across the city.

Digital and cross promotional marketing

HAF Fun Pompey was promoted through cross promotion on established Portsmouth City Council social media platforms, including the Portsmouth City Council, Family Life and Portsmouth Homes Facebook pages. Using trusted and well established channels helped maximise reach and ensured information about HAF was shared within communities already engaged with council services.



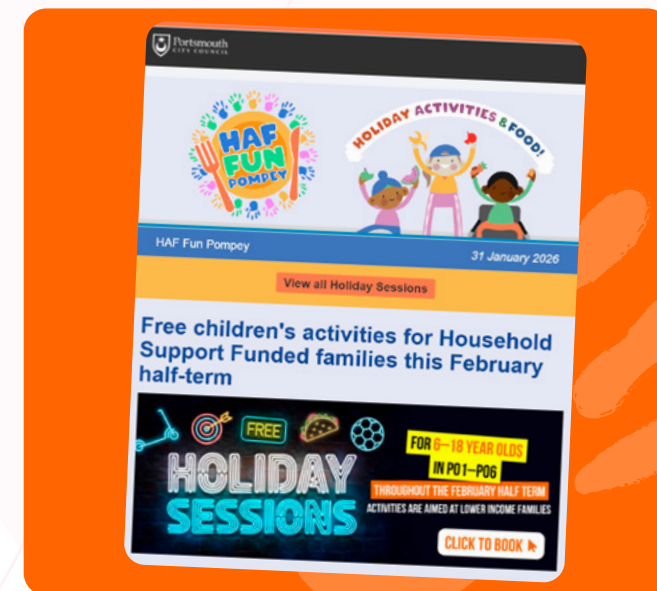
E bulletins and targeted e-mail communications

E bulletins remained a key communication route throughout the year, enabling timely, direct engagement with thousands of residents:

- HAF Bulletin: a dedicated mailing list for HAF families, providing targeted programme information, booking updates and reminders (approx. 3,209 subscribers)
- Flag It Up: Portsmouth City Council's weekly bulletin highlighting activities and opportunities across Portsmouth (approx. 9,046 subscribers)
- Flagship: a monthly bulletin for residents, businesses and visitors, featuring news and updates across the city (approx. 7,369 subscribers)
- Family Life: a monthly bulletin dedicated to helping Portsmouth families live happy, healthy lives (approx. 4,227 subscribers)
- Portsmouth Homes: a monthly bulletin to those living in Portsmouth City Council owned properties, meaning they are likely to be eligible for HAF (approx. 6,670 subscribers)

In addition, a temporary, purpose built distribution list was created for families approved for a Family Household Support Voucher. This ensured that when the HAF offer was extended using Household Support Fund funding, communications were precisely targeted to the families most likely to benefit, improving equity of access and reducing unnecessary communications.

Information appeared in House Talk, Portsmouth City Council's free magazine made for council tenants and leaseholders, throughout the year.



Print promotional materials

Printed marketing materials were refreshed and expanded in 2025 to improve visibility within communities. These materials were distributed to activity providers and displayed at delivery locations as on site and place based promotional materials, supporting awareness through everyday footfall and local visibility.

Materials included:

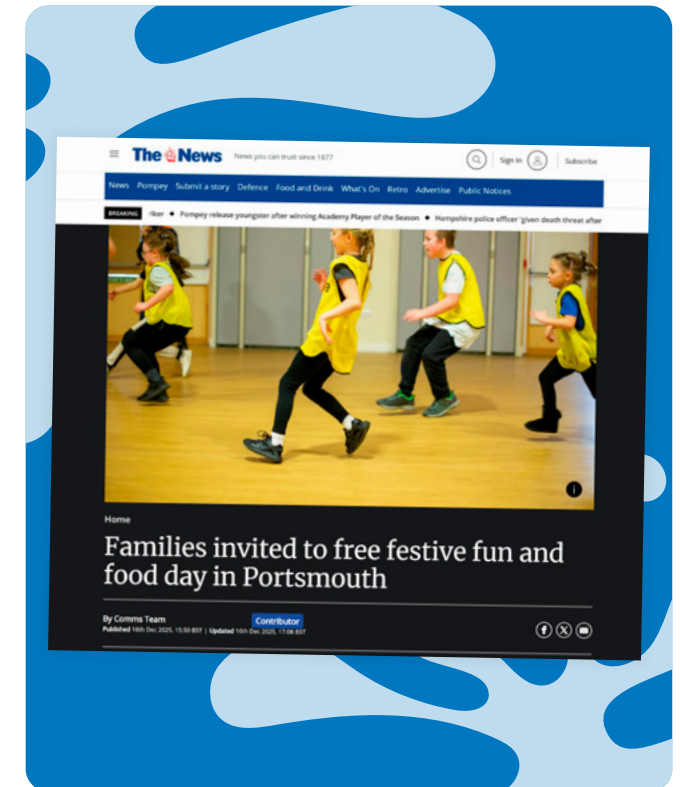
- Feather flags
- PVC fence banners
- Pull up banners
- A boards for directional signage
- Year round, 350gsm heavy duty leaflets

This approach helped create a strong, recognisable HAF presence across the city and reinforced awareness at the point of delivery.



Press and media coverage

Press releases were also used to promote key elements of the programme, resulting in coverage on The News Portsmouth website. This supported wider public awareness of HAF Fun Pompey and helped reach audiences beyond existing council channels.

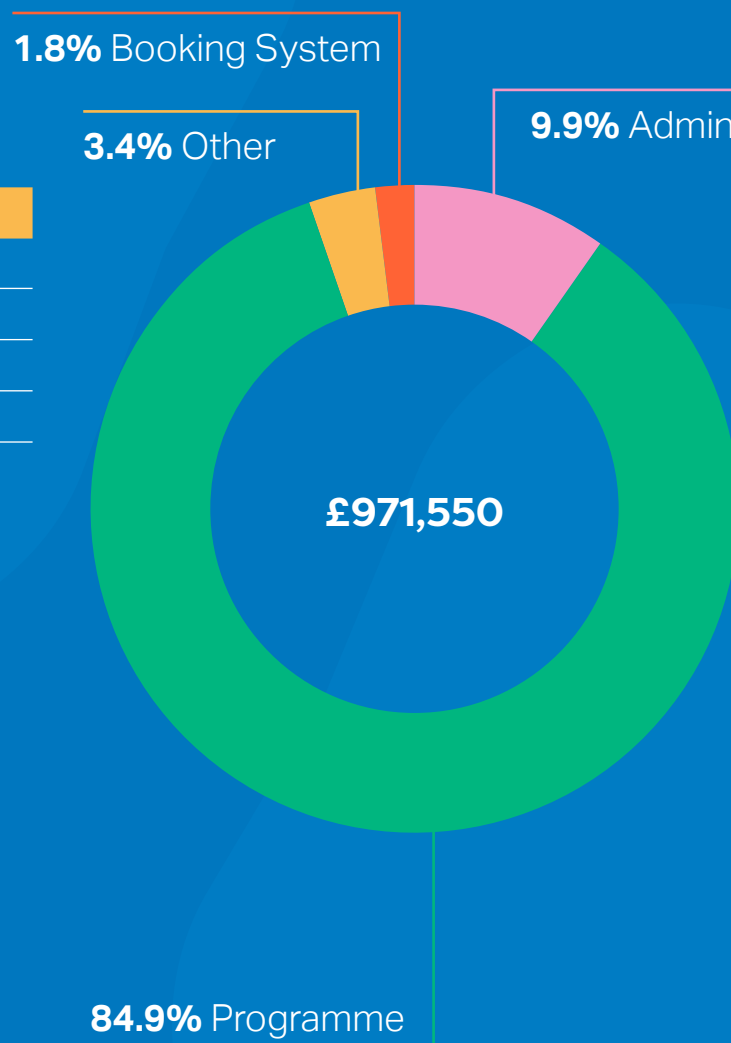


Financial overview

**2025 DfE HAF Grant Total =
£971,550**

How we used the funds:

Category	Spend
Administrative	£96,385
Programme	£825,421
Other	£32,661
Booking system	£17,073
Total	£971,540



More information:

Staffing from administrative: £96,385

- HAF Project Lead (Play, Youth & Community)
- Business Support Officer (Play, Youth & Community)
- Project & Partnership Lead (Play, Youth & Community)
- Finance and Education (final budget holder) support (Children, Families & Education)

Other: £32,661

This includes Marketing and Communications resource, design and print of HAF marketing materials, Research and Engagement work, and training.



Acknowledgements

A huge thank you to our wonderful staff, volunteers, and providers who continue to offer incredible experiences to the children, young people and families in Portsmouth.



With recognition to the Department for Education for their ongoing funding that makes HAF Fun Pompey possible.

And another huge thank you to all of the support networks, steering group attendees, and multi-agency team attendees who generously share their expertise - your contributions play a vital role helping us design the best programme possible.

We are also deeply grateful to our stakeholders for providing valuable feedback, which enables us to continue developing the programme in line with the evolving needs of Portsmouth families.