

What your council tax goes on

We have a legal duty to care for vulnerable children and adults, and to oversee education for all school age children.

As the chart shows, 73% of our Portfolio and service related spending goes on social care and education. This includes providing support for around 5,000 children, adults and families in Portsmouth.

That leaves very little to spend on other services. For every £1 we have to spend including money through council tax, only 27p is left to manage the city's roads, collect waste and recycling, support people with the cost of living, and maintain parks, libraries, museums and other services.

Even with this limited funding, we're delivering the services residents rely on and want. Turn over for examples...

Portsmouth City Council's Portfolio and service related spending : £187m



Your Council working for you

We are proud to deliver the things you value.

Here are just a few highlights from over the last year.



889,000 visits to our nine libraries and six world class museums



New **Green Flag** rating for Victoria Park and retained for three green spaces

A top '**green**' pothole rating for our roads – one of only 16 councils in England awarded



Over **500** businesses helped through the Portsmouth Business Support Service



Over **130,000** people enjoyed our free events including Armed Forces Day and Kite Festival



Carried out **9 million** household waste collections last year, collecting 57,826 tonnes of waste and sending 27% of this for recycling



Maintaining and investing in important civic assets like the Cenotaph and the city's 120 play parks



5,532 calls to our cost of living helplines, and **£1,808,700** in household support fund payments handed out to residents



Supported **136** adults into work through our employment programmes



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