Portsmouth City Council

Delivering Social Value for Portsmouth

Thursday 17th February 2022



CityFibre

Dave Harper

mlltelecom

Your Partner behind the Network

Jeremy Wastie

Delivering Social Value

CityFibre

£50m investment in Dark Fibre Infrastructure for Portsmouth

Public Sector Network (PSN) connectivity

- Social Return On Investment
- Council buildings
- Schools
- Libraries
- CCTV
- Public WiFi

Home & Business (FTTP/H) connectivity

- Residents
- Businesses
- Mobile operators

MLLTelecom

“Lighting” Dark Fibre for 300+ PCC sites

Supporting Local People

- Schools
- Sheltered housing
- Voluntary organisations
- HM Forces

Supporting Local Economy

- Digital transformation
- High speed connectivity

Supporting Council Services

- Public WiFi
- CCTV
- Intelligent City
- Council Offices

mlltelecom
Your Partner behind the Network

ARMED FORCES COVENANT
EMPLOYER RECOGNITION SCHEME
SILVER AWARD
Proudly supporting those who serve.

HUGHES & SALVIDGE
The complete demolition solution

Portsmouth CITY COUNCIL

RIDGE

Demolition of Leamington House and Horatia House, Portsmouth



Demolish, Crush, Recycle

SOCIAL VALUE & SUPPORTING RATIONALE

Already in place

Local

- Local work for local people
- Experience working with PCC
- Informed on Clean Air Zone
- Supporters of local charities – MUNCH Project, The Roberts Centre, Young Carers, AND Mary Rose Academy.
- Undertake school visits and invite children to experience site



Economics

- 80% of our workforce Portsmouth-based
- Offices a mile from site
- Local subcontractors
- Portsmouth Football Club Sponsors

Environmental Impact

- Local subcontractors used to reduce carbon emissions
- Hard inert material removed from site and crushed for recycling in the local area

TEAM: HUGHES AND SALVIDGE

- Established in 1964 – operating over 55 years.
- ISO 9001, 14001 and 45001 certified.
- All projects conducted in accordance with BS 6187 and the National Federation of Demolition Contractors (NFDC) Regulations.
- Regularly audited internally and externally by Achilles and NFDC.
- First Demolition Contractor in the world to achieve the Carbon Trust Standard for Carbon Reduction year on year.
- Hughes and Salvidge projects average over 96% recycling rate.
- In-house Health, Safety and Environmental initiative, Green Hands, launched in 2015.
- In-house Social Value initiative, Helping Hands, launched in 2021.

HUGHES & SALVIDGE
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RIDGE

NFDC
National Federation of Demolition Contractors
Voice of the Global Demolition Industry

SOCIAL VALUE & SUPPORTING RATIONALE

What we've carried out since the start of the project

- Lights Event – Constructed pallet boards and installed in position.
- Play and Plants Event – Provided water for the wild meadow and put a stand together which had an excavator and allowed photos with the machines. We also provided power for the event.
- We've employed a further local labour for the project. 6 in total at present.
- We're assisting various fire stations to undertake drills at Leamington House.
- We've provided general waste skips for Cottage Grove School.

What we're planning to carry out during the project

- We've agreed to undertake general maintenance works at Cottage Grove School.

HORATIA AND LEAMINGTON HOUSES DECONSTRUCTION

SOCIAL VALUE

- Offi

Donated time and equipment to add value to our community event and provided water for a new wild meadow and power for the event



cial -



Lifted and shifted the 11 recycled wooden pallet display boards to and from our community play and plants event

Assisted the fire service as they undertook training exercises in the blocks



COTTAGE GROVE PRIMARY SCHOOL



Provided general waste skips which would have cost the school 11% of its annual maintenance budget



Replacing boards in reception playground

Replacing old fence posts

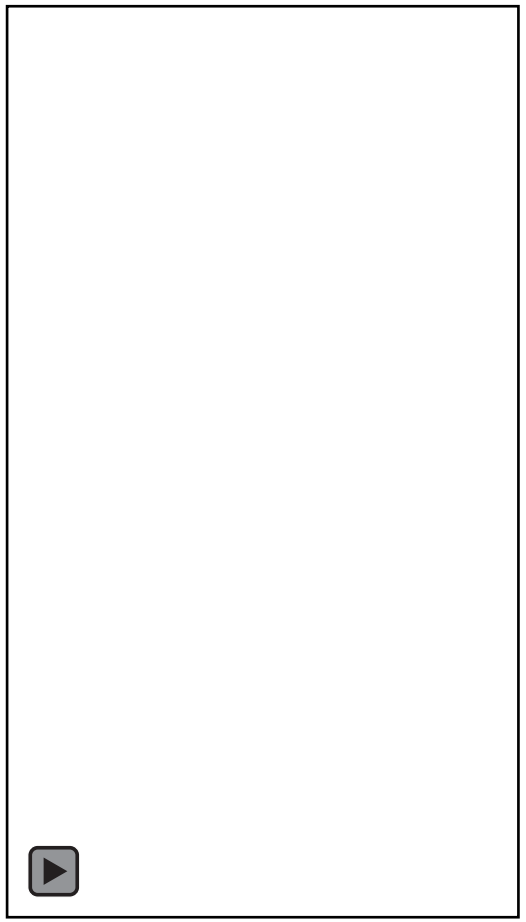


Painting picket fencing





Cottage Grove Primary School and Nursery



Lee Branscombe from Cottage Grove Primary School and Nursery

Cottage Grove Primary School and Nursery

Transcript of video:

Hello everyone, my name is Lee Branscombe and I'm head teacher at Cottage Grove Primary School and Nursery. We are a two-form entry primary school which means I currently have 458 children who attend our school. Our school consists of three buildings: the main building which houses nursery to year four, the Belmont Building for year five, six and our soon to be developed community room, plus the lodge which does an awful amount of pastoral work for both our children and families.

Cottage Grove is in a deprived area of Portsmouth, therefore it's important that the school environment is something that the children and staff can feel incredibly proud of. To achieve this, a great deal of maintenance and upkeep is needed. A school our size gets just £8,000 per year for building work. This is for new and existing projects including repairs. If we want to spend more, we either have to save up or use our main budget which obviously takes money away from staffing, educational resources and other vital provisions.

Through our community inks we have made requests to Hughes and Salvage for support with building and grounds work. These include replacing slab work in our Girard area, replacing boards in our reception playground, improving the fence work to strengthen privacy and a few other aesthetic elements around the school.

Cottage Grove Primary School and Nursery

Transcript continued:

We're looking forward to hopefully working with Hughes and Salvage on these projects in the future. One of our main concerns was our early years outdoor environment. This was picked up as a development point from our 2019 Ofsted inspection. We were paying for the ground to be resurfaced for a sturdier, more easier on the eye fence and therefore needed the old planters to be removed and taken away.

The site team here did a wonderful job of clearing the area and we are incredibly grateful for the skip that Hughes and Salvage provided us with to remove the waste. This enabled the project to be completed on time and for the children to have this provision ready for the start in September. As head it's vital to me that children see their role within their local community and understand that it is important to give back.

We've been involved in the community project linked to the Horatio And Leamington House and are also now involved in the project to develop Belmont Path. As you can hopefully see, we are a school who works within and for its community. For us to achieve what we want to achieve and be the best that we can be for our children, support from local partnerships is key. Thank you for your time today.

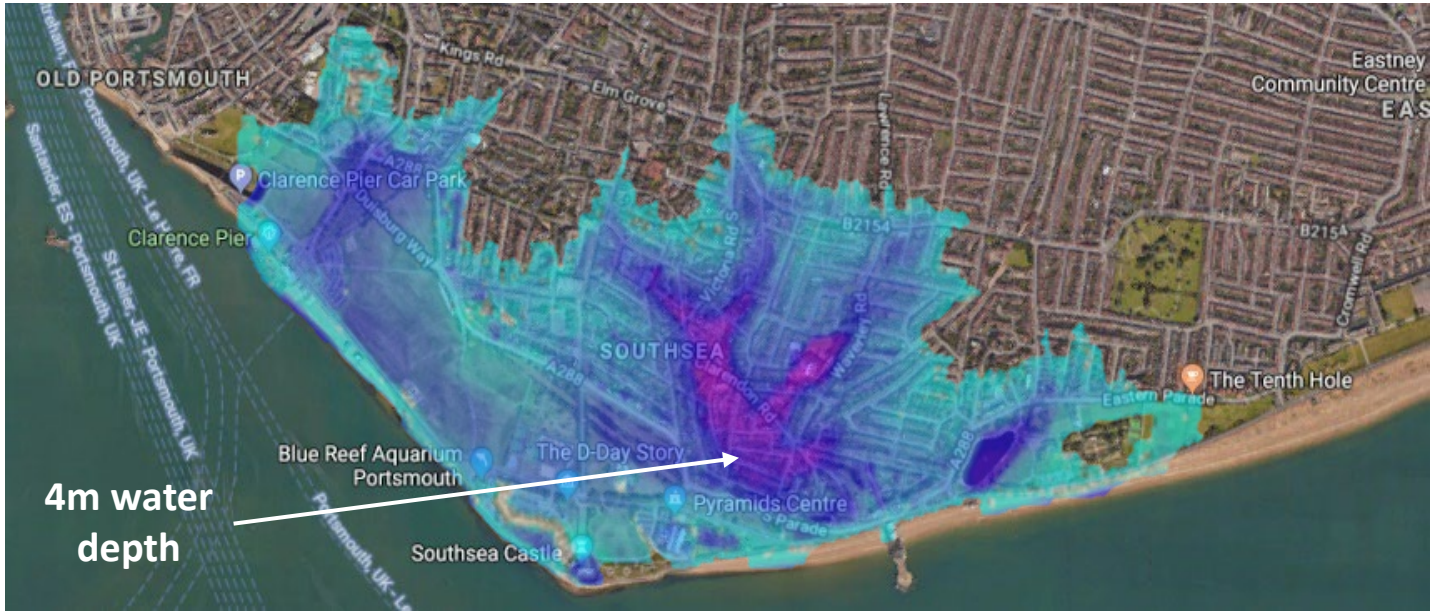

southsea
COASTAL SCHEME



The Southsea Coastal Scheme is the UK's largest local authority-led coastal defences project, worth more than £100M.

It will stretch for 4.5km from Old Portsmouth to Eastney, and help to reduce the risk of flooding to more than 10,000 homes and 700 businesses.

Present day risk of flooding





- **10,119** residential properties affected
- **4,114** properties at risk of inundation
- **16** properties at risk from erosion
- **704** commercial properties
- **74** listed structures
- **3** scheduled ancient monuments
- **4** critical access routes

Urgency

Existing low standard of protection (1:20 year)



Existing asset at the end of their life (less than 10 years residual life)



PHASES OF THE SOUTHSEA COASTAL SCHEME



FRONTAGE 1
LONG CURTAIN MOAT



FRONTAGE 4
SOUTHSEA CASTLE



FRONTAGE 3
SOUTHSEA COMMON



FRONTAGE 5
PYRAMIDS TO THE PIER



FRONTAGE 6
CANOE LAKE



FRONTAGE 2
CLARENCE PIER



Frontage 4 – Southsea Castle



Frontage 1 – Long Curtain Moat





Portsmouth City Council

Environment Agency

Coastal Partners

Royal HaskoningDHV
Enhancing Society Together

LDĀDESIGN

ATKINS

VSBW

wessex archaeology

CSR at Southsea Coastal Scheme

- Project purpose: Protecting Portsmouth
- Educational Outreach and STEM
- Community Outreach
- Employment
- Environment



- Official -

Educational Outreach

- EBP SOUTH
- BROWNIES
- SCHOOLS: Primary / Secondary
- HOME HEIGHTS
- PORTSMOUTH UNIVERSITY



Community Outreach

- Visitor Centre
- Presentations with local groups
- Stakeholder engagement meetings
- Art exhibition
- Weddings
- Home Heights
- Shaping Portsmouth
- Fundraising
- Regular Newsletters and updates







Why do you build me up, buttercup

We have been building up the western end egress steps and the new capping beam (beam that sits on top of a wall to provide support) on the moat side of the promenade wall. There have been concrete pours aplenty this week. Molly – our graduate engineer from Bath University who is a local girl – took this great picture as the poured concrete settles around the 're-bar', or steel reinforcements.

More at Frontage Four

We have now cordoned off the works area around Southsea Castle, with a footpath diversion in place on the landward side in front of the Blue Reef, D-Day museum and Pyramids, running alongside Clarence Esplanade.

There is still access to the Rock Gardens, Castle Field, the ramparts around







Employment

- 37 / 47 on site from within 25 miles
- Portsmouth University Graduates x2
- Locally based graduate
- Placement year from QS University of Portsmouth 2021 / 2022 & 2022 / 2023
- Apprenticeship x2 with Fareham College (Sept 2022)



- Official -

Environment

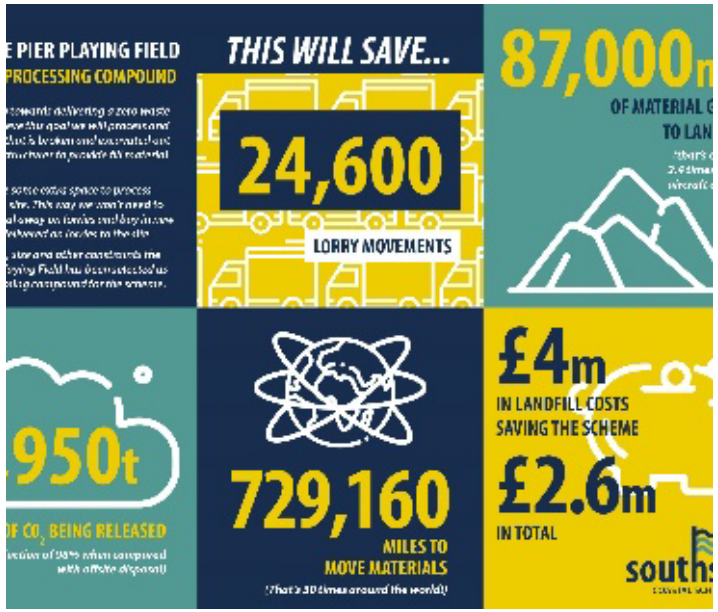
- Purpose of scheme
- Brent Geese
- Purple sandpipers
- Waste managements
- Beach Cleans!
- Tide pools













COASTAL SCHEME