

Primary and Secondary 2022-23 Budget Shares

LAESTAB	School Name	Number on Roll	Primary	Secondary	Total Deprivation	English as a second language	Low attainment	Mobility	Lump sum	NNDR Rates adjustment 2021-2022	2022-2023 Proxy NNDR Rates	Rates	PFI	Total Allocation before MPPL & MFG	Minimum per pupil funding level (MPPL)	MFG Adjustment @ +2% per pupil	2022-2023 Post MFG Budget	2022-2023 Proxy NNDR deduction (see guidance)	22-23 Post MFG and NNDR Budget	Notional SEN
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
8512008	Copnor Primary School	663	2,163,368	0	222,087	22,542	225,225	0	137,125	2,767	48,217	50,984	0	2,821,331	57,348	0	2,878,679	(48,217)	2,830,462	399,444
8512013	Wimborne Primary School	541	1,765,283	0	145,438	24,738	199,811	0	137,125	1,759	35,112	36,871	0	2,309,266	34,970	0	2,344,236	(35,112)	2,309,124	334,815
8512637	Bramble Infant School and Nursery	161	525,343	0	54,364	31,077	53,851	0	137,125	1,601	22,606	24,206	0	825,966	0	0	825,966	(22,606)	803,360	96,244
8512648	Devonshire Infant School	184	600,392	0	65,522	22,883	61,544	0	137,125	1,048	14,799	15,846	0	903,312	0	16,153	919,465	(14,799)	904,667	110,672
8512665	Cumberland Infant School	177	577,551	0	42,667	8,758	59,202	0	137,125	644	9,089	9,732	0	835,036	0	0	835,036	(9,089)	825,947	102,389
8512673	Medina Primary School	209	681,967	0	146,679	5,362	100,350	0	137,125	1,848	26,824	28,672	0	1,100,154	0	0	1,100,154	(26,824)	1,073,330	170,603
8512680	Southsea Infant School	178	580,814	0	47,710	27,944	59,537	0	137,125	1,081	15,265	16,346	0	869,476	0	0	869,476	(15,265)	854,211	103,928
8512714	Fernhurst Junior School	344	1,122,472	0	164,335	17,270	120,541	0	137,125	682	27,348	28,030	0	1,589,772	0	29,419	1,619,192	(27,348)	1,591,844	220,756
8512716	Craneswater Junior School	473	1,543,399	0	150,142	18,368	105,219	0	137,125	1,865	27,064	28,928	0	1,983,179	63,094	0	2,046,273	(27,064)	2,019,210	227,851
8512719	Manor Infant and Nursery School	221	721,123	0	167,272	42,284	73,919	0	137,125	1,914	27,782	29,696	0	1,171,420	0	0	1,171,420	(27,782)	1,143,638	150,641
8512765	Portsdown Primary School	370	1,207,310	0	341,989	19,951	196,738	6,385	137,125	2,087	30,937	33,024	0	1,942,521	0	0	1,942,521	(30,937)	1,911,585	337,574
8513212	St Jude's CofE Primary School	409	1,334,567	0	196,736	47,624	131,760	5,127	137,125	2,013	29,219	31,232	0	1,884,171	0	0	1,884,171	(29,219)	1,854,952	251,182
8513214	St George's Beneficial C of E Primary School	313	1,021,319	0	345,518	30,280	114,947	1,146	137,125	1,848	26,824	28,672	0	1,679,006	0	49,495	1,728,501	(26,824)	1,701,677	245,330
8513422	St John's Cathedral Catholic Primary School	211	688,493	0	121,659	31,801	68,572	0	137,125	350	5,077	5,427	0	1,053,077	0	14,805	1,067,882	(5,077)	1,062,805	134,213
8513423	St Swithun's Catholic Primary School	315	1,027,845	0	85,344	43,528	59,985	0	137,125	393	5,700	6,093	0	1,359,920	0	0	1,359,920	(5,700)	1,354,220	138,725
8515207	St Paul's Catholic Primary School	321	1,047,423	0	254,196	18,230	87,490	0	137,125	1,443	6,658	8,101	0	1,552,565	0	19,646	1,572,211	(6,658)	1,565,553	201,175
	Total Maintained Primary Schools	5,090	16,608,666	0	2,551,661	412,641	1,718,690	12,658	2,193,996	23,340	358,521	381,861	0	23,880,172	155,412	129,519	24,165,103	(358,521)	23,806,582	3,225,542
8514303	Mayfield School	1,463	1,745,705	4,486,389	767,938	55,275	610,945	0	137,125	8,580	124,540	133,120	0	7,936,498	0	0	7,936,498	(124,540)	7,811,958	1,138,459
8515413	St Edmund's Catholic School	1,091	0	5,261,464	769,532	49,664	358,920	0	137,125	1,353	19,639	20,992	0	6,597,696	0	0	6,597,696	(19,639)	6,578,057	828,514
	Total Maintained Secondary Schools	2,554	1,745,705	9,747,853	1,537,470	104,939	969,865	0	274,249	9,933	144,179	154,112	0	14,534,194	0	0	14,534,194	(144,179)	14,390,015	1,966,972
8512000	The Flying Bull Academy	400	1,305,200	0	414,395	27,445	171,195	4,695	137,125	538	7,376	7,914	0	2,067,969	0	0	2,067,969	(7,376)	2,060,592	332,386
8512001	Beacon View Primary Academy	374	1,220,362	0	369,968	7,599	156,766	7,099	137,125	851	19,782	20,634	0	1,919,552	0	18,764	1,938,316	(19,782)	1,918,534	303,981
8512003	The Victory Primary School	408	1,331,304	0	322,547	8,983	175,165	0	137,125	891	12,933	13,824	0	1,988,947	0	0	1,988,947	(12,933)	1,976,014	319,553
8512004	Ark Ayrton Primary Academy	416	1,357,408	0	433,512	65,062	135,878	16,939	137,125	386	5,604	5,990	0	2,151,914	0	0	2,151,914	(5,604)	2,146,310	304,025
8512005	Arundel Court Primary Academy and Nursery	551	1,797,913	0	639,473	50,116	204,827	0	137,125	1,036	21,514	22,551	0	2,852,004	0	74,631	2,926,635	(21,514)	2,905,120	440,596
8512006	Milton Park Primary Academy	375	1,223,625	0	197,539	39,251	176,764	20,188	137,125	0	6,758	6,758	0	1,801,251	0	0	1,801,251	(6,758)	1,794,493	289,690
8512007	Ark Dickens Primary Academy	378	1,233,414	0	448,068	42,367	123,501	19,080	137,125	446	6,467	6,912	0	2,010,467	0	61,791	2,072,258	(6,467)	2,065,792	287,120
8512010	King's Academy College Park (Junior)	442	1,442,246	0	161,097	9,780	99,000	0	137,125	333	4,838	5,171	0	1,854,419	35,883	1,525	1,891,826	(4,838)	1,886,988	217,754
8512011	Stamshaw Junior School	229	747,227	0	169,793	7,462	96,340	6,817	137,125	439	6,371	6,810	0	1,171,574	0	0	1,171,574	(6,371)	1,165,203	175,133
8512014	Corpus Christi Catholic Primary School	301	982,163	0	98,010	33,631	91,429	0	137,125	373	5,413	5,786	0	1,348,144	0	0	1,348,144	(5,413)	1,342,731	169,961
8512644	Court Lane Junior Academy	481	1,569,503	0	132,056	6,888	135,398	0	137,125	469	6,802	7,270	0	1,988,240	70,495	0	2,058,735	(6,802)	2,051,934	255,980
8512653	King's Academy College Park (Infant)	335	1,093,105	0	110,076	20,992	112,050	0	137,125	295	4,287	4,582	0	1,477,930	0	0	1,477,930	(4,287)	1,473,643	199,651
8512654	Meon Infant School	180	587,340	0	44,658	11,193	60,206	0	137,125	210	3,042	3,251	0	843,773	0	0	843,773	(3,042)	840,731	104,378
8512658	King's Academy Northern Parade (Junior)	462	1,507,506	0	251,219	10,354	170,813	0	137,125	330	4,790	5,120	0	2,082,136	0	0	2,082,136	(4,790)	2,077,346	311,507
8512659	King's Academy Northern Parade (Infant)	285	929,955	0	131,588	28,686	95,326	0	137,125	271	3,928	4,198	0	1,326,879	0	0	1,326,879	(3,928)	1,322,951	177,441
8512666	Solent Junior School	359	1,171,417	0	40,159	2,296	72,528	0	137,125	340	4,934	5,274	0	1,428,799	107,610	0	1,536,409	(4,934)	1,531,475	150,845
8512670	Westover Primary School	236	770,068	0	81,946	2,568	63,382	789	137,125	322	4,670	4,992	0	1,060,869	0	0	1,060,869	(4,670)	1,056,199	125,975
8512674	Highbury Primary School	404	1,318,252	0	183,085	11,460	109,821	0	137,125	432	6,275	6,707	0	1,766,450	0	0	1,766,450	(6,275)	1,760,175	225,533
8512677	Court Lane Infant Academy	333	1,086,579	0	67,321	20,163	111,381	0	137,125	465	6,754	7,219	0	1,429,787	0	2,765	1,432,553	(6,754)	1,425,799	190,040
8512679	Solent Infant School	264	861,432	0	23,886	5,108	88,302	0	137,125	416	6,035	6,451	0	1,122,304	10,108	0	1,132,411	(6,035)	1,126,376	144,765
8512689	Cottage Grove Primary Academy	393	1,282,359	0	347,766	68,515	215,930	28,694	137,125	0	7,725	7,725	0	2,088,112	0	0	2,088,112	(7,725)	2,080,387	362,424
8512690	Gatcombe Park Primary School	206	672,178	0	71,956	6,081	68,290	0	137,125	246	3,569	3,814	0	959,444	0	0	959,444	(3,569)	955,876	123,012
8512694	Langstone Infant School	260	848,380	0	85,140	19,200	86,964	0	137,125	328	4,766	5,094	0	1,181,904	0	0	1,181,904	(4,766)	1,177,138	154,895
8512697	Penhale Infant School & Nursery	166	541,658	0	107,714	30,947	55,523	0	137,125	262	3,771	4,033	0	877,000	0	0	877,000	(3,771)	873,229	109,566
8512698	Stamshaw Infant Academy	211	688,493	0	143,916	25,498	70,575	0	137,125	289	4,191	4,480	0	1,070,086	0	0	1,070,086	(4,191)	1,065,895	140,668
8512700	Langstone Junior Academy	353	1,151,839	0	154,394	6,314	112,599	0	137,125	432	6,275	6,707	0	1,568,978	0	0	1,568,978	(6,275)	1,562,703	212,588
8512707	New Horizons Primary School	550	1,794,650	0	384,401	41,207	231,163	4,695	137,125	523	8,155	8,678	0	2,601,919	0	125,350	2,727,269	(8,155)	2,719,114	415,723
8512709	Moorings Way Infant School	153	499,239	0	48,460	6,956	51,175	0	137,125	177	2,563	2,739	0	745,694	0	0	745,694	(2,563)	743,131	90,821
8512715	Meon Junior School	344	1,122,472	0	101,290	9,184	111,509	0	137,125	315	4,574	4,890	0	1,486,469	0	0	1,486,469	(4,574)	1,481,895	199,115
8512720	Newbridge Junior School	440	1,435,720	0	381,186	19,516	133,249	0	137,125	366	5,317	5,683	0	2,112,479	0	0	2,112,479	(5,317)	2,107,162	295,630
	Total Primary Academies	10,289	33,572,999	0	6,146,622	644,822	3,587,050	108,997	4,113,742	11,781	199,478	211,259	0	48,385,491	224,095	284,826	48,894,412	(199,478)	48,694,934	6,830,755
8514002	The Portsmouth Academy	1,127	0	5,424,764	1,238,478	60,906	479,881	0	137,125	3,385	14,433	17,818	0	7,358,972	0	0	7,358,972	(14,433)	7,344,539	1,053,063
8514003	Miltoncross Academy	784	0	3,776,542	494,141	51,744	413,932	8,131	137,125	2										