

Primary and Secondary 2020-21 Budget Shares
To be read in conjunction with the Schools Funding Formula - Budget Share Guidance Notes for Primary and Secondary Schools 2020-21

LAESTAB	School Name	Number on Roll	Basic Entitlement		Total Deprivation	English as Additional Language	Prior Attainment	Mobility	Lump Sum	NDR Rates			PFI	Total Allocation Before MFL or MFG	Minimum Funding Level Adjustment	20-21 MFG Adjustment	20-21 Post MFG Budget	Notinal SEN
			Primary	Secondary						2019-2020	2020-2021	Rates						
			£	£						£	£	£						
8512006	Milton Park Primary School	376	1,089,443	0	176,797	23,927	162,987	2,165	136,770	0	33,792	33,792	0	1,625,882	0	0	1,625,882	263,713
8512008	Copnor Primary	680	1,970,269	0	217,188	21,850	247,753	0	136,770	0	49,391	49,391	0	2,643,222	0	0	2,643,222	409,407
8512637	Bramble Infant School and Nursery	159	460,695	0	49,907	19,719	44,208	0	136,770	0	24,197	24,197	0	735,496	0	0	735,496	81,832
8512648	Devonshire Infant School	184	533,132	0	59,782	20,291	85,634	0	136,770	1,014	15,840	16,854	0	852,463	0	0	852,463	129,578
8512665	Cumberland Infant School	176	509,952	0	59,786	1,646	40,020	0	136,770	(1,017)	9,729	8,712	0	756,887	0	9,913	766,799	82,574
8512673	Medina Primary School	206	596,876	0	135,176	4,445	89,779	0	136,770	0	28,672	28,672	0	991,719	0	0	991,719	152,627
8512680	Southsea Infant School	185	536,029	0	44,770	24,683	34,750	0	136,770	0	16,339	16,339	0	793,341	0	0	793,341	75,866
8512689	Cottage Grove Primary School	400	1,158,982	0	297,129	68,969	203,652	23,072	136,770	(4,514)	37,376	32,862	0	1,921,436	0	0	1,921,436	332,616
8512699	Wimborne Infant School	206	596,876	0	46,383	21,403	70,431	0	136,770	0	13,096	13,096	0	884,958	0	0	884,958	115,520
8512705	Wimborne Junior School	355	1,028,597	0	120,238	14,650	127,810	0	136,770	0	23,822	23,822	0	1,451,887	0	0	1,451,887	213,573
8512714	Fernhurst Junior School	348	1,008,314	0	182,035	20,618	140,511	0	136,770	(3,257)	33,280	30,023	0	1,518,271	0	0	1,518,271	237,417
8512716	Craneswater Junior School	467	1,353,112	0	153,505	22,788	116,215	0	136,770	1,260	28,928	30,188	0	1,812,578	0	0	1,812,578	228,103
8512719	Manor Infant School	217	628,748	0	167,845	27,501	71,566	0	136,770	0	29,696	29,696	0	1,062,125	0	0	1,062,125	142,859
8512765	Portsmouthdown Primary School and Children's Centre	393	1,138,700	0	326,265	12,730	187,033	0	136,770	(3,006)	31,744	28,738	0	1,830,236	0	3,049	1,833,285	320,608
8513212	St Jude's C.E. Primary	404	1,170,572	0	155,722	42,056	122,556	0	136,770	0	31,232	31,232	0	1,658,907	0	0	1,658,907	223,934
8513214	St George's Beneficial Primary School	313	906,903	0	268,801	36,024	124,999	6,407	136,770	0	28,672	28,672	0	1,508,576	0	97,097	1,605,673	233,173
8513420	Corpus Christi Catholic Primary School	310	898,211	0	107,491	34,778	89,457	0	136,770	0	5,786	5,786	0	1,272,492	0	2,171	1,274,664	164,848
8513422	St. John's CC Primary School	210	608,466	0	114,793	35,010	62,438	0	136,770	0	5,427	5,427	0	962,904	0	24,394	987,297	121,905
8513423	St. Swithun's Catholic Primary School	315	912,698	0	84,113	44,943	58,885	0	136,770	0	6,093	6,093	0	1,243,503	0	0	1,243,503	130,470
8515207	St Paul's Catholic Primary Sch	365	1,057,571	0	248,281	27,689	122,959	0	136,770	0	7,117	7,117	0	1,600,387	0	37,942	1,638,330	236,069
Total Maintained Primary Schools		6,269	18,164,146	0	3,016,007	525,720	2,203,643	31,644	2,735,400	(9,519)	460,228	450,709	0	27,127,270	0	174,566	27,301,836	3,896,693
8514303	Mayfield School	1,379	1,321,240	3,961,028	633,230	39,017	519,075	0	136,770	0	133,120	133,120	0	6,743,480	0	0	6,743,480	962,657
8515413	St Edmund's Catholic School	1,054	0	4,516,316	737,777	33,685	353,937	0	136,770	0	20,992	20,992	0	5,799,477	0	0	5,799,477	772,471
Total Maintained Secondary Schools		2,433	1,321,240	8,477,344	1,371,008	72,702	873,012	0	273,540	0	154,112	154,112	0	12,542,957	0	0	12,542,957	1,735,129
8512000	The Flying Bull Academy	407	1,179,264	0	369,132	30,635	143,460	3,177	136,770	(1,938)	8,346	6,407	0	1,868,845	0	72,453	1,941,299	288,042
8512001	Beacon View Primary Academy	399	1,156,085	0	353,075	4,233	170,145	10,702	136,770	0	5,786	5,786	0	1,836,796	0	60,235	1,897,031	310,125
8512003	The Victory Primary School	435	1,260,393	0	320,556	5,062	185,869	2,573	136,770	0	13,824	13,824	0	1,925,047	0	0	1,925,047	325,604
8512004	Ark Ayrton Primary Academy	402	1,164,777	0	354,518	46,557	120,302	9,655	136,770	0	5,990	5,990	0	1,838,568	0	78,833	1,917,402	261,092
8512005	Arundel Court Primary School	535	1,550,138	0	540,894	41,284	174,908	1,743	136,770	(1,009)	10,086	9,078	0	2,454,814	0	177,344	2,632,158	376,095
8512007	Ark Dickens Primary Academy	393	1,138,700	0	417,412	36,808	142,838	18,121	136,770	(234)	6,912	6,678	0	1,999,244	0	101,918	2,101,162	294,642
8512010	Lyndhurst Junior	456	1,321,240	0	130,497	8,139	111,886	0	136,770	0	5,171	5,171	0	1,713,702	1,469	0	1,715,171	217,260
8512011	Stamshaw Junior School	203	588,183	0	148,918	9,766	75,071	0	136,770	0	6,810	6,810	0	965,519	0	0	965,519	140,146
8512644	Court Lane Junior Academy	476	1,379,189	0	69,779	7,596	121,938	0	136,770	0	7,270	7,270	0	1,722,543	69,728	0	1,792,270	218,645
8512645	Meredith Infant School	254	735,954	0	128,508	30,718	104,350	1,562	136,770	(13,496)	3,610	(9,886)	0	1,127,976	0	0	1,127,976	174,209
8512653	College Park Infant School	357	1,034,391	0	94,725	13,077	73,213	0	136,770	(4,394)	4,582	188	0	1,352,364	0	0	1,352,364	154,222
8512654	Meon Infant School	175	507,055	0	37,524	12,278	47,254	0	136,770	83	3,251	3,334	0	744,214	0	0	744,214	85,182
8512658	Northern Parade Junior School	472	1,367,599	0	223,985	16,820	150,674	1,491	136,770	151	5,120	5,271	0	1,902,609	0	0	1,902,609	277,526
8512659	Northern Parade Infant School	348	1,008,314	0	148,746	24,802	113,899	0	136,770	0	4,198	4,198	0	1,436,730	0	0	1,436,730	204,147
8512666	Solent Junior School	362	1,048,879	0	22,508	2,170	81,273	0	136,770	0	5,274	5,274	0	1,296,874	65,900	0	1,362,774	148,707
8512670	Westover Primary School	313	906,903	0	81,386	7,970	101,797	1,970	136,770	0	4,992	4,992	0	1,241,788	0	0	1,241,788	172,488
8512674	Highbury Primary School	394	1,141,597	0	177,650	10,784	106,388	319	136,770	(10)	6,707	6,697	0	1,580,205	0	0	1,580,205	210,414
8512677	Court Lane Infant Academy	358	1,037,289	0	56,585	12,294	117,469	0	136,770	0	7,219	7,219	0	1,367,626	0	0	1,367,626	191,023
8512679	Solent Infant School	271	785,210	0	17,616	4,084	45,531	0	136,770	0	6,451	6,451	0	995,663	27,038	0	1,022,701	96,167
8512690	Gatcombe Park Primary	207	599,773	0	67,178	5,105	68,388	2,289	136,770	0	3,814	3,814	0	883,318	0	0	883,318	117,810
8512694	Langstone Infant School	259	750,441	0	77,538	16,246	78,067	0	136,770	0	5,094	5,094	0	1,064,156	0	0	1,064,156	138,601
8512697	Penhale Infant School	194	562,106	0	127,275	36,209	50,638	2,094	136,770	(809)	4,070	3,261	0	918,354	0	0	918,354	109,819
8512698	Stamshaw Infant School	222	643,235	0	128,524	19,931	70,523	0	136,770	(17,318)	4,480	(12,838)	0	986,145	0	0	986,145	134,822
8512700	Langstone Junior School	355	1,028,597	0	131,076	3,798	89,832	0	136,770	0	6,707	6,707	0	1,396,779	0	0	1,396,779	177,763
8512707	Isambard Brunel Junior School	282	817,082	0	191,573	11,394	108,862	0	136,770	0	3,942	3,942	0	1,269,624	0	0	1,269,624	196,202
8512709	Moorings Way Infant School	160	463,593	0	45,678	11,915	37,642	0	136,770	(39)	2,739	2,701	0	698,299	0	0	698,299	74,593
8512715	Meon Junior School	348	1,008,314	0	96,306	8,681	128,290	0	136,770	0	4,890	4,890	0	1,383,251	0	0	1,383,251	208,050
8512720	Newbridge Junior School	515	1,492,189	0	360,306	37,438	159,607	976	136,770	0	5,683	5,683	0	2,192,969	0	0	2,192,969	321,199
Total Primary Academies		9,552	27,676,491	0	4,919,467	475,795	2,980,114	56,672	3,829,560	(39,013)	163,021	124,008	0	40,062,107	164,134	490,784	40,717,025	5,624,597
8514002	Portsmouth Academy	843	0	3,538,666	821,283	63,096	342,890	0	136,770	580	16,486	17,067	0	4,919,772	0	0	4,919,772	719,467
8514003	Miltoncross Academy	815	0	3,519,838	536,329	67,178	368,014	14,071	136,770	704	31,488	32,192	163,993	4,838,386	0	0	4,838,386	686,471
8514004	Priory School	1,221	0	5,244,734	797,424	81,849	506,062	5,062	136,770	0	26,880	26,880	0	6,798,780	0	0	6,798,780	980,231
8514005	Trafalgar School	791	0	3,370,276	643,323	4,381	377,382	1,952	136,770	0	19,968	19,968	0	4,554,052	0	0	4,554,052	708,263
8514006	University Technical College	236	0	1,091,638	82,772	0	50,524	0	136,770	0	30,208	30,208	0	1,391,912	0	36,699	1,428,611	132,577
8514301	Springfield Secondary School	1,090	0	4,675,128	333,468	16,064	371,810	0	136,770	0	26,624	26,624	0	5,559,864	0	0	5,559,864	719,011
8514302	Castle View Academy	562	0	2,419,503	660,404	5,842	261,377	0	136,770	0	29,184	29,						