

Primary and Secondary 2019-20 Budget Shares



To be read in conjunction with the Schools Funding Formula - Budget Share Guidance Notes for Primary and Secondary Schools 2019-20

LAESTAB	School Name	Number on Roll	Basic Entitlement				Lump Sum	NNDR Rates			PFI	Total Allocation Before MFL, MFG or CAP	Minimum Funding Level (MFL) Adjustment	19-20 MFG Adjustment	19-20 Post MFG Budget	Notinal SEN	
			Primary	Secondary	Total Deprivation	English as Additional Language		Low Attainment	2019 -2020 NNDR Rates	NNDR Rates adjustment 2018-2019							Rates
			£	£	£	£		£	£	£							£
8512006	Milton Park Primary School	394	1,096,108	0	196,822	20,172	171,408	110,000	33,264	0	33,264	0	1,627,775	0	1,627,775	276,539	
8512008	Copnor Primary	673	1,872,286	0	218,861	23,146	241,684	110,000	49,396	0	49,396	0	2,515,372	0	2,515,372	397,793	
8512637	Bramble Infant School and Nursery	170	472,940	0	62,232	20,919	48,243	110,000	23,814	0	23,814	0	738,148	0	738,148	89,066	
8512645	Meredith Infant School	245	681,590	0	138,894	21,283	90,514	110,000	17,308	(7,320)	9,988	0	1,052,268	0	1,052,268	159,188	
8512648	Devonshire Infant School	188	523,016	0	73,425	19,364	88,435	110,000	14,485	0	14,485	0	828,725	0	828,725	134,501	
8512665	Cumberland Infant School	173	481,286	0	60,213	3,942	47,890	110,000	9,575	0	9,575	0	712,905	0	712,905	88,809	
8512673	Medina Primary School	204	567,528	0	147,314	6,038	76,860	110,000	28,224	0	28,224	0	935,964	0	935,964	140,374	
8512680	Southsea Infant School	182	506,324	0	37,820	28,426	43,584	110,000	16,080	0	16,080	0	742,235	0	742,235	81,528	
8512689	Cottage Grove Primary School	405	1,126,710	0	324,562	74,279	197,889	110,000	37,516	0	37,516	0	1,870,954	0	1,870,954	330,404	
8512698	Stamshaw Infant School	236	656,552	0	134,777	21,287	73,589	110,000	20,990	0	20,990	0	1,017,195	0	1,017,195	139,938	
8512699	Wimborne Infant School	205	570,310	0	54,437	18,631	56,645	110,000	12,889	147	13,036	0	823,058	0	823,058	101,751	
8512705	Wimborne Junior School	353	982,046	0	117,029	12,360	147,353	110,000	23,445	0	23,445	0	1,392,233	0	1,392,233	229,682	
8512714	Fernhurst Junior School	352	979,264	0	189,992	17,510	165,259	110,000	32,578	0	32,578	0	1,494,603	0	1,494,603	262,013	
8512716	Craneswater Junior School	465	1,293,630	0	150,097	20,085	122,357	110,000	27,216	0	27,216	0	1,723,385	0	1,723,385	229,994	
8512719	Manor Infant School	217	603,694	0	181,890	21,708	60,415	110,000	29,232	0	29,232	0	1,006,938	0	1,006,938	133,014	
8512765	Portsdown Primary School and Children's Centre	398	1,107,236	0	359,051	15,116	195,613	110,000	31,248	0	31,248	0	1,818,264	8,234	1,826,498	333,857	
8513212	St Jude's C.E. Primary	401	1,115,582	0	161,109	43,477	124,999	110,000	30,744	0	30,744	0	1,585,911	0	1,585,911	224,156	
8513214	St George's Beneficial Primary School	311	865,202	0	317,625	36,052	130,357	110,000	28,224	0	28,224	0	1,487,460	0	1,487,460	245,794	
8513420	Corpus Christi Catholic Primary School	312	867,984	0	121,368	37,913	95,550	110,000	28,476	0	28,476	0	1,261,291	0	1,261,291	171,903	
8513422	St. John's CC Primary School	210	584,220	0	134,932	34,439	68,132	110,000	26,712	0	26,712	0	958,435	0	958,435	130,172	
8513423	St. Swithun's Catholic Primary School	315	876,330	0	84,015	38,453	68,959	110,000	29,736	0	29,736	0	1,207,494	0	1,207,494	138,342	
8515207	St Paul's Catholic Primary Sch	394	1,096,108	0	304,791	27,015	142,567	110,000	35,028	345	35,373	0	1,715,855	0	1,715,855	269,292	
<b>Total Maintained Primary Schools</b>		<b>6,803</b>	<b>18,925,946</b>	<b>0</b>	<b>3,571,255</b>	<b>561,614</b>	<b>2,458,302</b>	<b>2,420,000</b>	<b>586,178</b>	<b>(6,828)</b>	<b>579,350</b>	<b>0</b>	<b>28,516,467</b>	<b>0</b>	<b>28,516,467</b>	<b>4,308,110</b>	
8514303	Mayfield School	1,317	1,015,430	3,875,793	610,222	27,759	456,706	110,000	131,040	0	131,040	0	6,226,950	0	6,226,950	872,224	
8515413	St Edmund's Catholic School	998	0	4,050,876	694,405	36,119	338,845	110,000	103,320	0	103,320	0	5,333,565	0	5,333,565	720,778	
<b>Total Maintained Secondary Schools</b>		<b>2,315</b>	<b>1,015,430</b>	<b>7,926,669</b>	<b>1,304,627</b>	<b>63,877</b>	<b>795,551</b>	<b>220,000</b>	<b>234,360</b>	<b>0</b>	<b>234,360</b>	<b>0</b>	<b>11,560,515</b>	<b>0</b>	<b>11,560,515</b>	<b>1,593,002</b>	
8512000	The Flying Bull Academy	410	1,140,620	0	435,825	28,958	155,849	110,000	8,215	0	8,215	0	1,879,467	0	1,879,467	311,451	
8512001	Beacon View Primary Academy	388	1,079,416	0	375,090	8,301	153,404	110,000	5,695	0	5,695	0	1,817,747	0	1,817,747	293,187	
8512003	The Victory Primary School	438	1,218,516	0	344,994	4,799	200,177	110,000	13,608	(4,291)	9,317	0	1,887,803	0	1,887,803	342,287	
8512004	Ark Ayrton Primary Academy	383	1,065,506	0	402,400	41,463	118,050	110,000	5,897	0	5,897	0	1,742,956	0	1,742,956	262,389	
8512005	Arundel Court Primary School	530	1,474,460	0	636,458	50,951	173,190	110,000	9,929	0	9,929	0	2,454,988	110,283	2,565,271	388,949	
8512007	Ark Dickens Primary Academy	389	1,082,198	0	512,246	32,782	174,290	110,000	6,804	0	6,804	0	1,918,320	0	1,918,320	341,671	
8512009	Stamshaw Junior School	220	612,040	0	162,936	7,725	84,812	110,000	6,703	0	6,703	0	984,216	0	984,216	154,121	
8512010	Lyndhurst Junior	462	1,285,284	0	115,850	4,120	129,786	110,000	5,090	0	5,090	0	1,650,130	0	1,650,130	230,073	
8512644	Court Lane Junior Academy	480	1,335,360	0	61,211	5,150	129,176	110,000	7,157	0	7,157	0	1,648,054	39,102	1,687,157	221,540	
8512653	College Park Infant School	358	995,956	0	84,085	13,944	71,373	110,000	8,905	(17,068)	(8,162)	0	1,267,196	0	1,267,196	147,948	
8512654	Meon Infant School	179	497,978	0	26,250	15,493	49,377	110,000	3,118	48	3,166	0	702,264	9,761	712,025	84,505	
8512658	Northern Parade Junior School	472	1,313,104	0	210,009	11,845	153,004	110,000	4,889	(15,737)	(10,848)	0	1,787,114	0	1,787,114	273,792	
8512659	Northern Parade Infant School	357	993,174	0	141,180	31,540	124,425	110,000	4,133	(15,637)	(11,505)	0	1,388,815	0	1,388,815	212,251	
8512666	Solent Junior School	362	1,007,084	0	26,247	1,030	98,466	110,000	5,191	0	5,191	0	1,248,018	24,173	1,272,191	164,140	
8512670	Westover Primary School	342	951,444	0	77,817	6,331	124,904	110,000	4,914	0	4,914	0	1,275,411	0	1,275,411	197,554	
8512674	Highbury Primary School	405	1,126,710	0	180,608	9,673	127,951	110,000	6,612	0	6,612	0	1,561,555	0	1,561,555	231,676	
8512677	Court Lane Infant Academy	359	998,738	0	46,631	13,866	118,787	110,000	7,106	345	7,452	0	1,295,474	0	1,295,474	188,037	
8512679	Solent Infant School	271	753,922	0	10,360	7,711	47,163	110,000	6,350	0	6,350	0	935,506	19,344	954,850	94,470	
8512690	Gatcombe Park Primary	206	573,092	0	63,125	7,836	75,453	110,000	3,755	0	3,755	0	833,262	0	833,262	122,464	
8512694	Langstone Infant School	267	742,794	0	82,963	15,364	55,125	110,000	5,015	129	5,144	0	1,011,390	0	1,011,390	116,285	
8512697	Penhale Infant School	215	598,130	0	151,402	33,793	56,438	110,000	4,007	(9,979)	(5,972)	0	943,790	10,143	953,933	122,606	
8512700	Langstone Junior School	382	1,062,724	0	135,860	3,090	125,877	110,000	6,602	0	6,602	0	1,444,154	0	1,444,154	216,813	
8512707	Isambard Brunel Junior School	301	837,382	0	191,881	9,785	120,236	110,000	3,881	0	3,881	0	1,273,165	0	1,273,165	208,856	
8512709	Moorings Way Infant School	138	383,916	0	40,157	9,419	38,407	110,000	2,696	539	3,235	0	585,134	1,212	586,346	69,474	
8512715	Meon Junior School	344	957,008	0	86,517	9,270	144,037	110,000	4,813	124	4,937	0	1,311,769	0	1,311,769	218,761	
8512720	Newbridge Junior School	490	1,363,180	0	345,773	23,175	182,602	110,000	5,594	0	5,594	0	2,030,324	0	2,030,324	333,547	
<b>Total Primary Academies</b>		<b>9,148</b>	<b>25,449,736</b>	<b>0</b>	<b>4,947,517</b>	<b>407,414</b>	<b>3,032,359</b>	<b>2,860,000</b>	<b>156,681</b>	<b>(61,526)</b>	<b>95,155</b>	<b>0</b>	<b>36,792,181</b>	<b>82,620</b>	<b>350,307</b>	<b>37,225,108</b>	
8514002	Portsmouth Academy School	725	0	2,902,137	652,444	60,940	288,175	110,000	16,229	0	16,229	0	4,029,925	0	4,029,925	592,792	
8514003	Miltoncross Academy	798	0	3,263,632	522,070	43,043	318,238	110,000	30,996	0	30,996	161,347	4,449,325	0	4,449,325	618,470	
8514004	Priory School	1,194	0	4,861,370	765,566	66,536	471,398	110,000	26,460	0	26,460	0	6,301,329	0	6,301,329	916,193	
8514005	Trafalgar School	662	0	2,644,124	498,145	8,310	295,185	110,000	19,656	1,479	21,135	0	3,576,899	0	3,576,899	553,462	
8514006	University Technical College	197	0	864,042	91,716	1,385	62,077	110,000	29,736	29,087	58,823	0	1,188,043	0	1,188,043	132,262	
8514301	Springfield Secondary School	1,084	0	4,410,290	274,336	19,390											