

**Primary and Secondary 2018-19 Budget Shares**

 To be read in conjunction with the **Schools Funding Formula - Budget Share Guidance Notes for Primary and Secondary Schools 2018-19**

LAESTAB	School Name	Number on Roll	Basic Entitlement		Total Deprivation	English as Additional Language	Low Attainment	Lump Sum	NNDR Rates			PFI	Total Allocation Before MFG or CAP	18-19 MFG Adjustment	18-19 Post MFG Budget	De-delegation Total	Post De-delegation budget	Notinal SEN
			Primary	Secondary					NNDR Rates adjustment 2017-2018	2018 -2019 NNDR Rates	Rates							
			£	£					£	£	£							
8512006	Milton Park Primary School	404	1,131,200	0	147,304	22,314	174,158	112,500	0	32,538	32,538	0	1,620,013	0	1,620,013	(8,686)	1,611,327	265,899
8512008	Copnor Primary School	682	1,909,600	0	153,208	15,992	230,189	112,500	18,286	48,307	66,592	0	2,488,081	0	2,488,081	(14,663)	2,473,418	368,926
8512637	Bramble Infant School and Nursery	177	495,600	0	56,198	23,575	60,824	112,500	11,087	23,280	34,367	0	783,063	0	783,063	(3,806)	779,258	100,503
8512645	Meredith Infant School	264	739,200	0	132,136	17,768	94,536	112,500	2,440	22,108	24,548	0	1,120,688	0	1,120,688	(5,676)	1,115,012	161,576
8512648	Devonshire Infant School	187	523,600	0	56,280	20,970	83,010	112,500	(1,079)	14,160	13,081	0	809,441	2,189	811,630	(4,021)	807,609	123,762
8512653	College Park Infant School	359	1,005,200	0	48,536	11,555	77,283	112,500	(67)	21,480	21,413	0	1,276,488	0	1,276,488	(7,719)	1,268,769	145,614
8512654	Meon Infant School	181	506,800	0	16,334	13,982	59,592	112,500	(907)	15,240	14,333	0	723,542	0	723,542	(3,892)	719,650	92,710
8512658	Northern Parade Junior School	441	1,234,800	0	127,552	12,360	120,595	112,500	(6,847)	19,829	12,981	0	1,620,788	0	1,620,788	(9,482)	1,611,307	216,014
8512659	Northern Parade Infant School	358	1,002,400	0	77,169	27,000	117,370	112,500	(171)	19,680	19,509	0	1,355,948	0	1,355,948	(7,697)	1,348,251	190,169
8512665	Cumberland Infant School	177	495,600	0	43,418	8,570	41,117	112,500	(2,472)	7,605	5,133	0	706,338	42,950	749,288	(3,806)	745,482	78,292
8512673	Medina Primary School	208	582,400	0	161,375	5,416	72,858	112,500	(5,408)	25,766	20,358	0	954,907	9,936	964,844	(4,472)	960,372	137,692
8512680	Southsea Infant School	184	515,200	0	23,561	26,059	55,668	112,500	(3,608)	14,620	11,012	0	744,000	0	744,000	(3,956)	740,044	90,220
8512689	Cottage Grove Primary School	416	1,164,800	0	336,386	75,827	165,878	112,500	(11,143)	27,846	16,703	0	1,872,093	0	1,872,093	(8,944)	1,863,149	296,332
8512697	Penhale Infant School & Nursery	237	663,600	0	149,129	31,498	57,168	112,500	(8,627)	12,603	3,976	0	1,017,872	12,582	1,030,454	(5,096)	1,025,359	124,088
8512698	Stamshaw Infant School	256	716,800	0	133,805	17,473	95,165	112,500	(7,426)	15,796	8,370	0	1,084,114	0	1,084,114	(5,504)	1,078,610	162,239
8512699	Wimborne Infant School	207	579,600	0	43,830	19,313	74,662	112,500	(1,327)	12,453	11,126	0	841,030	0	841,030	(4,451)	836,580	116,536
8512705	Wimborne Junior School	361	1,010,800	0	80,692	11,845	120,712	112,500	(4,406)	22,349	17,944	0	1,354,493	0	1,354,493	(7,762)	1,346,732	194,953
8512714	Fernhurst Junior School	353	988,400	0	148,298	20,600	127,318	112,500	(2,813)	25,722	22,909	0	1,420,025	0	1,420,025	(7,590)	1,412,435	212,147
8512716	Craneswater Junior School	445	1,246,000	0	103,464	21,115	105,394	112,500	(5,309)	24,732	19,423	0	1,607,895	0	1,607,895	(9,568)	1,598,328	197,510
8512719	Manor Infant School	232	649,600	0	170,869	23,748	75,927	112,500	233	28,594	28,827	0	1,061,471	0	1,061,471	(4,988)	1,056,483	145,516
8512765	Portsmouth Primary School	398	1,114,400	0	360,711	16,569	178,472	112,500	(10,425)	23,155	12,730	0	1,795,382	0	1,795,382	(8,557)	1,786,825	310,229
8513212	St Jude's CofE Primary School	410	1,148,000	0	137,364	51,279	122,849	112,500	(7,043)	26,671	19,628	0	1,591,620	0	1,591,620	(8,815)	1,582,805	216,600
8513214	St George's Beneficial Church of England (Voluntar	300	840,000	0	328,836	30,534	121,182	112,500	(4,575)	26,774	22,200	0	1,455,251	51,372	1,506,623	(6,450)	1,500,173	232,764
8513420	Corpus Christi Catholic Primary School	311	870,800	0	108,691	37,008	92,167	112,500	0	5,571	5,571	0	1,226,736	0	1,226,736	(6,687)	1,220,049	164,598
8513422	St John's Cathedral Catholic Primary School	209	585,200	0	135,882	33,674	63,991	112,500	(1,080)	4,809	3,730	0	934,977	5,872	940,849	(4,494)	936,355	124,687
8513423	St Swithun's Catholic Primary School	313	876,400	0	62,859	25,863	68,598	112,500	(1,083)	5,497	4,414	0	1,150,634	0	1,150,634	(6,730)	1,143,904	132,430
8515207	St Paul's Catholic Primary School	389	1,089,200	0	310,205	21,921	129,220	112,500	(597)	6,508	5,910	0	1,668,957	1,534	1,670,491	(8,364)	1,662,128	251,460
<b>Total Maintained Primary Schools</b>		<b>8,459</b>	<b>23,685,200</b>	<b>0</b>	<b>3,654,094</b>	<b>643,826</b>	<b>2,785,902</b>	<b>3,037,500</b>	<b>(54,366)</b>	<b>533,692</b>	<b>479,326</b>	<b>0</b>	<b>34,285,847</b>	<b>126,436</b>	<b>34,412,283</b>	<b>(181,869)</b>	<b>34,230,414</b>	<b>4,853,465</b>
8514302	King Richard School	589	0	2,390,367	653,983	5,540	273,264	110,000	0	16,269	16,269	0	3,449,423	0	3,449,423	(12,664)	3,436,759	518,227
8515413	St Edmund's Catholic School	956	0	3,868,233	686,505	51,406	319,434	110,000	1,208	20,213	21,421	0	5,057,000	0	5,057,000	(20,554)	5,036,446	664,012
8514303	Mayfield School	1,297	770,000	4,174,445	618,999	27,258	466,609	110,000	1,221	128,180	129,401	0	6,296,713	0	6,296,713	(27,886)	6,268,827	861,683
<b>Total Maintained Secondary Schools</b>		<b>2,842</b>	<b>770,000</b>	<b>10,433,045</b>	<b>1,959,487</b>	<b>84,204</b>	<b>1,059,307</b>	<b>330,000</b>	<b>2,429</b>	<b>164,662</b>	<b>167,091</b>	<b>0</b>	<b>14,803,135</b>	<b>0</b>	<b>14,803,135</b>	<b>(61,103)</b>	<b>14,742,032</b>	<b>2,043,922</b>
8512000	The Flying Bull Academy	411	1,150,800	0	468,446	23,850	155,223	112,500	0	5,152	5,152	0	1,915,970	0	1,915,970	0	1,915,970	310,874
8512001	Beacon View Primary Academy	366	1,024,800	0	387,264	11,403	143,184	112,500	0	4,986	4,986	0	1,684,137	19,675	1,703,812	0	1,703,812	274,835
8512003	The Victory Primary School	422	1,181,600	0	312,869	3,653	176,781	112,500	0	17,602	17,602	0	1,805,005	0	1,805,005	0	1,805,005	303,312
8512004	Ark Ayrton Primary Academy	378	1,058,400	0	416,535	42,584	121,503	112,500	0	5,395	5,395	0	1,756,917	15,158	1,772,075	0	1,772,075	260,355
8512005	Arundel Court Primary School and Nursery	527	1,475,600	0	703,983	47,254	168,015	112,500	0	7,314	7,314	0	2,514,665	22,052	2,536,717	0	2,536,717	386,060
8512007	Ark Dickens Primary Academy	397	1,111,600	0	543,041	37,174	164,524	112,500	0	5,385	5,385	0	1,974,224	0	1,974,224	0	1,974,224	330,779
8512009	Stamshaw Junior School	257	719,600	0	155,590	5,665	99,947	112,500	0	6,557	6,557	0	1,099,859	0	1,099,859	0	1,099,859	170,999
8512010	Lyndhurst Junior School	475	1,330,000	0	82,299	6,180	117,856	112,500	0	4,979	4,979	0	1,653,814	0	1,653,814	0	1,653,814	211,465
8512644	Court Lane Junior Academy	479	1,341,200	0	43,466	5,150	108,882	112,500	0	7,001	7,001	0	1,618,198	0	1,618,198	0	1,618,198	196,519
8512666	Solent Junior School	369	1,033,200	0	21,304	2,575	80,410	112,500	0	5,078	5,078	0	1,255,067	0	1,255,067	0	1,255,067	145,951
8512670	Westover Primary School	372	1,041,600	0	51,432	10,307	117,157	112,500	0	4,807	4,807	0	1,337,802	0	1,337,802	0	1,337,802	187,329
8512674	Highbury Primary School	392	1,097,600	0	99,838	12,808	115,207	112,500	0	6,388	6,388	0	1,444,341	0	1,444,341	0	1,444,341	196,733
8512677	Court Lane Infant Academy	358	1,002,400	0	27,744	18,514	93,578	112,500	0	6,606	6,606	0	1,261,343	0	1,261,343	0	1,261,343	157,774
8512679	Solent Infant School	269	753,200	0	7,249	6,927	51,782	112,500	0	6,212	6,212	0	937,870	0	937,870	0	937,870	98,087
8512690	Gatcombe Park Primary School	207	579,600	0	35,155	9,637	69,443	112,500	0	3,525	3,525	0	809,859	0	809,859	0	809,859	109,977
8512694	Langstone Infant School	254	711,200	0	47,368	8,774	50,722	112,500	0	4,638	4,638	0	935,202	0	935,202	0	935,202	100,929
8512700	Langstone Junior School	379	1,061,200	0	84,971	4,120	109,622	112,500	0	5,749	5,749	0	1,378,162	0	1,378,162	0	1,378,162	187,055
8512707	Isambard Brunel Junior School	297	831,600	0	163,110	16,995	102,443	112,500	0	3,796	3,796	0	1,230,444	0	1,230,444	0	1,230,444	180,494
8512709	Moorings Way Infant School	111	310,800	0	18,332	7,566	32,565	112,500	0	1,691	1,691	0	483,454	6,890	490,344	0	490,344	54,193
8512715	Meon Junior School	358	1,002,400	0	61,240	7,725	120,745	112,500	0	3,865	3,865	0	1,308,475	0	1,308,475	0	1,308,475	190,895
8512720	Newbridge Junior School	482	1,349,600	0	297,224	30,385	170,619	112,500	0	5,051	5,051	0	1,965,379	0	1,965,379	0	1,965,379	304,183
<b>Total Primary Academies</b>		<b>7,560</b>	<b>21,168,000</b>	<b>0</b>	<b>4,028,458</b>	<b>319,244</b>	<b>2,370,209</b>	<b>2,362,500</b>	<b>0</b>	<b>121,777</b>	<b>121,777</b>	<b>0</b>	<b>30,370,188</b>	<b>63,775</b>	<b>30,433,963</b>	<b>0</b>	<b>30,433,963</b>	<b>4,358,797</b>
8514002	Portsmouth Academy for Girls	583	0	2,348,361	542,937	56,785	235,837	110,000	0	17,445	17,445	0	3,311,365	0	3,311,365	0	3,311,365	462,424
8514003	Miltoncross Academy	822	0	3,356,867	528,691	51,433	317,264	110,000	0	32,899	32,899	158,837	4,555,991	0	4,555,991	0	4,555,991	598,322
8514004	Priory School	1,207	0	4,912,635	808,864	70,694	479,454	110,000	0	25,883	25,883	0	6,407,529	0	6,407,529	0	6,407,5	