

Primary and Secondary 2016-17 Budget Shares

To be read in conjunction with the Schools Funding Formula - Budget Share Guidance Notes for Primary and Secondary Schools 2016-17

LAESTAB	School Name	Number on Roll	Basic Entitlement		Total Deprivation	English as a Second Language	LAC	Low Attainment	Lump Sum	NDR Rates			PFI	Total Allocation Before MFG or CAP	16-17 MFG Budget	16-17 MFG Adjustment	16-17 Post MFG Budget	De-delegation	Post De-delegation budget	EFA Approved Prior Year adjustments	Notinal SEN
			Primary	Secondary						2015-16	2016-17	Rates									
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
8512005	Arundel Court Primary School	518	1,511,493	0	737,548	27,615	14,248	117,114	115,000	0	26,093	26,093	0	2,549,110	2,408,018	42,056	2,591,166	(23,346)	2,567,820		359,310
8512006	Milton Park Primary School	391	1,140,915	0	101,164	12,702	2,755	110,378	115,000	0	27,832	27,832	0	1,461,038	1,367,913	19,266	1,480,304	(14,170)	1,466,135	(49,706)	198,899
8512008	Copnor Primary	677	1,975,445	0	85,024	11,961	0	122,076	115,000	0	39,636	39,636	0	2,349,143	2,194,507	(53,850)	2,295,293	(19,973)	2,275,320		256,013
8512637	Goldsmith Infant School	172	501,886	0	41,056	18,216	2,701	37,840	115,000	(31)	7,381	7,351	0	724,050	601,699	16,030	740,079	(4,865)	735,214		77,159
8512644	Court Lane Junior School	473	1,380,186	0	41,310	3,235	0	41,790	115,000	0	28,081	28,081	0	1,609,602	1,466,521	(55,876)	1,553,726	(11,750)	1,541,976		132,271
8512645	Meredith Infant School	260	758,664	0	113,944	16,021	0	66,728	115,000	7,320	18,315	25,635	0	1,095,993	955,358	(12,075)	1,083,918	(9,255)	1,074,663		134,050
8512648	Devonshire Infant School	177	516,475	0	38,287	14,435	8,025	51,496	115,000	0	10,561	10,562	0	754,281	628,720	30,657	784,938	(5,980)	778,958		93,559
8512653	College Park Infant School	356	1,038,787	0	49,337	8,603	0	77,809	115,000	0	18,265	18,265	0	1,307,801	1,174,536	(37,991)	1,269,810	(8,901)	1,260,909		149,544
8512654	Meon Infant School	180	525,229	0	11,632	5,931	0	54,183	115,000	0	12,798	12,798	0	724,773	596,975	0	724,773	(4,365)	720,408		87,823
8512658	Northern Parade Junior School	382	1,114,653	0	94,257	5,308	9,447	37,641	115,000	0	14,662	14,662	0	1,371,774	1,261,307	0	1,371,774	(12,276)	1,359,499	(19,194)	126,958
8512659	Northern Parade Infant School	298	869,546	0	55,293	10,771	3,114	61,185	115,000	0	11,431	11,431	0	1,126,340	999,909	0	1,126,340	(8,669)	1,117,671		125,300
8512665	CUMBERLAND INFANT SCHOOL	174	507,722	0	43,465	11,965	0	35,324	115,000	(27)	6,413	6,387	0	719,862	598,475	42,629	762,490	(4,618)	757,872		74,192
8512666	Solent Junior School	363	1,059,212	0	14,995	1,078	0	35,833	115,000	10,241	18,513	28,754	0	1,254,873	1,111,119	(36,295)	1,218,578	(8,510)	1,210,069		102,050
8512670	WESTOVER PRIMARY SCHOOL	342	997,935	0	28,058	3,403	0	62,691	115,000	1,137	20,501	21,638	0	1,228,726	1,092,088	(29,071)	1,199,655	(8,922)	1,190,733		127,649
8512673	Medina Primary School	197	574,834	0	175,280	843	5,350	39,947	115,000	0	18,513	18,513	0	929,767	796,254	(1,772)	927,995	(6,562)	921,433		111,527
8512674	Highbury Primary School	360	1,050,458	0	91,684	10,352	2,994	70,981	115,000	0	22,986	22,986	0	1,364,455	1,226,469	17,707	1,382,162	(11,609)	1,370,553		152,760
8512677	Court Lane Infant School	358	1,044,623	0	29,941	10,273	0	67,068	115,000	0	28,081	28,081	0	1,294,985	1,151,905	(17,058)	1,277,928	(8,476)	1,269,451		135,384
8512679	Solent Infant School	272	793,680	0	6,962	2,701	0	40,034	115,000	0	30,069	30,069	0	988,445	843,376	0	988,445	(5,636)	982,809		88,971
8512680	Southsea Infant School	175	510,640	0	22,118	19,395	0	23,545	115,000	0	10,810	10,810	0	674,166	575,698	31,166	705,332	(4,648)	700,684	(27,342)	58,317
8512689	Cottage Grove Primary School	375	1,094,228	0	324,172	50,390	14,055	84,013	115,000	226	21,463	21,689	0	1,703,546	1,566,857	54,243	1,757,790	(15,757)	1,742,033		219,535
8512694	LANGSTONE INFANT	253	738,239	0	32,655	7,275	0	46,267	115,000	0	17,147	17,147	0	956,583	824,436	8,123	964,706	(7,107)	957,599		96,581
8512697	Penhale Infant School	251	732,403	0	204,687	28,019	0	67,983	115,000	0	9,319	9,319	0	1,157,411	1,033,092	(39,076)	1,118,334	(8,397)	1,109,937		152,039
8512698	Stamshaw Infant School	261	761,582	0	163,300	12,055	2,844	61,350	115,000	0	11,680	11,680	0	1,127,810	1,001,131	(42,217)	1,085,593	(8,145)	1,077,448		140,407
8512699	Wimborne Infant School	206	601,096	0	29,273	9,122	8,433	61,649	115,000	0	10,064	10,064	0	834,636	709,572	(40,936)	793,700	(5,350)	788,350		107,472
8512700	Langstone Junior School	358	1,044,623	0	55,548	4,673	0	59,062	115,000	430	20,626	21,056	0	1,299,961	1,163,905	0	1,299,961	(11,858)	1,288,103		131,699
8512705	Wimborne Junior School	349	1,018,361	0	70,448	7,548	8,482	37,951	115,000	0	16,525	16,525	0	1,274,315	1,142,790	0	1,274,315	(10,735)	1,263,579		116,457
8512709	Moorings Way Infant School	126	367,660	0	13,354	8,404	0	33,445	115,000	(28)	6,655	6,628	0	544,491	422,864	15,508	559,999	(3,441)	556,558		57,944
8512714	Fernhurst Junior School	349	1,018,361	0	132,933	10,424	0	61,959	115,000	(11)	18,863	18,852	0	1,357,529	1,223,677	8,845	1,366,374	(11,917)	1,354,456		148,442
8512715	Meon Junior School	344	1,003,771	0	41,378	3,595	0	40,539	115,000	0	14,289	14,289	0	1,218,571	1,089,283	0	1,218,571	(9,988)	1,208,584		108,269
8512716	Craneswater Junior School	376	1,097,145	0	64,119	10,424	5,988	47,122	115,000	0	17,768	17,768	0	1,357,566	1,224,798	10,686	1,368,252	(11,366)	1,356,886		127,818
8512719	Manor Infant School	234	682,798	0	150,363	17,763	5,392	73,260	115,000	0	24,229	24,229	0	1,068,804	929,575	(46,595)	1,022,209	(8,191)	1,014,018		146,141
8512765	Portsmouth Primary School and Children's Centre	368	1,073,802	0	394,356	6,783	3,070	92,057	115,000	0	16,525	16,525	0	1,701,593	1,570,068	12,347	1,713,940	(15,168)	1,698,772		235,005
8513212	St Jude's C.E. Primary	414	1,208,027	0	157,639	34,765	2,895	74,358	115,000	142	19,135	19,277	0	1,611,961	1,477,685	0	1,611,961	(11,975)	1,599,986		178,897
8513214	St George's Beneficial Primary School	266	776,172	0	318,550	17,423	2,921	61,630	115,000	6,293	19,259	25,551	0	1,317,248	1,176,697	71,002	1,388,250	(11,162)	1,377,088		171,961
8513420	Corpus Christi Catholic Primary School	316	922,069	0	124,472	21,876	0	54,360	115,000	0	5,069	5,069	0	1,242,846	1,122,777	(58,901)	1,183,945	(8,027)	1,175,918		134,140
8513422	St. John's CC Primary School	210	612,767	0	172,626	25,581	0	30,556	115,000	0	3,454	3,454	0	959,984	841,530	9,912	969,896	(6,740)	963,156		101,224
8513423	St. Swithun's Catholic Primary School	310	904,561	0	56,724	17,240	0	43,747	115,000	0	3,951	3,951	0	1,141,223	1,022,272	7,646	1,148,869	(7,278)	1,141,591		109,077
8515207	St Paul's Catholic Primary Sch	388	1,132,161	0	372,530	9,105	8,521	86,536	115,000	0	4,970	4,970	0	1,728,822	1,608,852	(58,575)	1,670,246	(12,935)	1,657,311		231,966
<b>Total Maintained Primary Schools</b>		<b>11,879</b>	<b>34,662,209</b>	<b>0</b>	<b>4,660,482</b>	<b>497,276</b>	<b>111,233</b>	<b>2,271,506</b>	<b>4,370,000</b>	<b>25,694</b>	<b>631,928</b>	<b>657,621</b>	<b>0</b>	<b>47,134,085</b>	<b>42,202,706</b>	<b>(132,466)</b>	<b>47,001,619</b>	<b>(368,069)</b>	<b>46,633,550</b>		<b>5,306,809</b>
8514301	Springfield Secondary School	1,127	0	4,472,067	82,161	9,108	5,672	389,805	139,150	0	103,376	103,376	0	5,201,339	4,958,813	0	5,201,339	(6,221)	5,195,118		675,981
8514302	King Richard School	653	0	2,605,188	508,904	10,929	5,736	433,969	139,150	0	15,109	15,109	0	3,718,986	3,564,727	9,184	3,728,170	(3,605)	3,724,565		690,511
8515413	St Edmund's Catholic School	827	0	3,251,175	450,853	80,148	8,557	415,631	139,150	0	18,488	18,488	0	4,407,766	4,206,365	0	4,407,766	(4,565)	4,403,201	43,763	701,050
8514303	Mayfield School Portsmouth	1,195	446,445	4,111,461	337,694	26,450	15,653	644,520	139,150	0	106,855	106,855	0	5,828,228	5,582,223	0	5,828,228	(9,906)	5,818,321		988,676
<b>Total Maintained Secondary Schools</b>		<b>3,802</b>	<b>446,445</b>	<b>14,439,892</b>	<b>1,379,612</b>	<b>126,635</b>	<b>35,619</b>	<b>1,883,925</b>	<b>556,600</b>	<b>0</b>	<b>243,828</b>	<b>243,828</b>	<b>0</b>	<b>19,156,319</b>	<b>18,312,127</b>	<b>9,184</b>	<b>19,165,502</b>	<b>(24,297)</b>	<b>19,141,206</b>		<b>3,056,219</b>
8512000	THE FLYING BULL ACADEMY	417	1,216,781	0	508,450	15,448	0	90,651	115,000	0	3,653	3,653	0	1,949,984	1,831,331	0	1,949,984	0	1,949,984		263,055
8512001	Beacon View Primary Academy	286	834,531	0	346,409	3,357	13,310	73,152	115,000	0	3,926	3,927	0	1,389,685	1,270,759	14,490	1,404,175	0	1,404,175		197,426
8512003	The Victory Primary School	415	1,210,945	0	376,498	3,609	19,351	114,044	115,000	0	13,320	13,320	0	1,763,213	1,724,447	(72,126)	1,691,087	0	1,691,087	(89,553)	269,678
8512004	Ark Ayrton Primary Academy	341	995,018	0	382,259	30,970	0	50,938	115,000	0	3,877	3,877	0	1,578,061	1,459,185	79,415	1,657,477	0	1,657,477		185,148
8512009	Stamshaw Junior School	270	787,844	0	188,555	5,051	2,965	54,569	115,000	0	5,119	5,119	0	1,159,103	1,038,984	(99,666)	1,059,437	0	1,059,437		140,012
8512690	Gatcombe Park Primary	209	609,849	0	19,157	6,715	0	38,852	115,000	0	2,535	2,535	0								