

## Portsmouth City Council - Community Infrastructure Levy (CIL)

### Regulation 62 report for financial years 2012/13 - 2018/19

#### 1. Community Infrastructure Levy received by Portsmouth City Council

<b>CIL Receipt</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
Financial year	Total collected CIL	Infrastructure CIL	Neighbourhood CIL	Administration charge*
	£	£	£	£
2012/13	510,498	510,498	0	0
2013/14	320,248	264,840	39,396	16,012
2014/15	2,186,503	1,749,202	327,975	109,325
2015/16	4,258,023	3,406,419	638,703	212,901
2016/17	3,676,793	2,941,433	551,520	183,840
2017/18	2,040,791	1,632,633	306,119	102,040
2018/19	4,477,434	3,581,947	671,615	223,872

#### Comments

Total CIL collected (1) equals columns 2+3+4.

\*Administration charge is retained by PCC as detailed in the CIL regulations to fund the management of CIL collection and expenditure.

#### 2. Community Infrastructure Levy spent by Portsmouth City Council

<b>CIL Expenditure</b>	<b>Total spent</b>	<b>Infrastructure CIL</b>	<b>Neighbourhood CIL</b>
	£	£	£
2012/13	0	0	0
2013/14	0	0	0
2014/15	0	0	0
2015/16	1,109,968	955,068	154,900
2016/17	235,105	213,946	21,159
2017/18	778,699	482,092	296,607
2018/19	130,115	0	130,115

#### Comments

Total CIL spent (1) equals column 2+3

#### 3. Regulation 123 list 'infrastructure' expenditure by year and project

<b>Reg 123 list infrastructure project</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
	£	£	£	£	£	£	£
Education - Sufficiency Programme Phase Two 2015-2017	0	0	0	635,710	0		
Tipner Motorway Junction & Park & Ride	0	0	0	319,358	35,061		
City Centre Development Road	0	0	0	0	176,080	482,092	0
Hard Interchange	0	0	0	0	2,805		
<b>Total Regulation 123 expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>955,068</b>	<b>213,946</b>	<b>482,092</b>	<b>0</b>

### Neighbourhood CIL collected by year and ward

Ward	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
	£	£	£	£	£	£	£
City Wide	0	0	87,977	327,713	191,342	0	212,114
Baffins	0	19,563	3,693	1,846	0	56	294
Central Southsea	0	1,928	274	822	21,732	0	447
Charles Dickens	0	1,409	11,715	30,719	130,519	135,381	180,999
Copnor	0	0	0	1,146	0	1,486	1,482
Drayton & Farlington	0	9,685	157,560	92,488	1,494	0	2,170
Eastney & Craneswater	0	0	827	953	126,109	0	3,002
Fratton	0	659	4,442	1,086	968	2,203	8,818
Hilsea	0	4,443	2,258	0	806	12,972	4,554
Milton	0	0	36,851	110,552	30,266	39,448	3,869
Nelson	0	0	19,675	2,838	2,284	470	6,217
Paulsgrove	0	0	308	456	5,098	59,178	58,482
St Jude	0	0	1,311	3,206	759	7,337	16,725
St Thomas	0	0	0	55,269	24,328	42	12,947
Cosham	0	1,709	1,086	9,609	15,815	47,546	159,495
<b>Total collected</b>	<b>0</b>	<b>39,396</b>	<b>327,975</b>	<b>638,703</b>	<b>551,520</b>	<b>306,119</b>	<b>671,615</b>

### Neighbourhood CIL spent by year and ward

Ward	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
	£	£	£	£	£	£	£
City Wide	0	0	0	0	0	0	0
Baffins	0	0	0	0	0	15,000	457
Central Southsea	0	0	0	900	0	299	6,000
Charles Dickens	0	0	0	0	0	66,894	45,000
Copnor	0	0	0	0	0	0	0
Drayton & Farlington	0	0	0	126,000	0	11,592	0
Eastney & Craneswater	0	0	0	0	10,000	56,500	0
Fratton	0	0	0	0	0	5,000	0
Hilsea	0	0	0	0	0	10,000	0
Milton	0	0	0	28,000	7,487	78,822	47,866
Nelson	0	0	0	0	2,000	0	0
Paulsgrove	0	0	0	0	1,672	0	5,790
St Jude	0	0	0	0	0	5,000	0
St Thomas	0	0	0	0	0	30,000	25,000
Cosham	0	0	0	0	0	17,500	0
<b>Total spent</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,900</b>	<b>21,159</b>	<b>296,607</b>	<b>130,115</b>

### **Breakdown of projects on which neighbourhood CIL has been spent**

The spending of the neighbourhood proportion of CIL for 2018-19 can be broken down as follows:

- **Baffins** - Green Infrastructure (Gardening Supplies) for Westover Primary School £459
- **Central Southsea** - 2 Radar Speed warning signs for Francis Avenue £6,000
- **Charles Dickens** - Guildhall, Harlequin Room Improvements £10,000: Landport Adventure Playground New Rope Structure £30,000: Buckland Community Centre CCTV Equipment to improve safety and security £5,000
- **Milton** - Milton Community Shed Construction £1360: Eastney Community Centre/Bransbury Park Fencing and Storage Compound £3,894: Wimborne Junior School Redecoration of two classrooms £9990: Milton Allotments Arterial routes repairs/improvement £20,000: Bransbury Park Gardens replacement of 6 lighting heads £4,148: Milton Village Hall works to rear garden/Yard area £2,474: Locksway Road Speed Bumps £6,000
- **Paulsgrove** - Speedwatch Radar equipment & two vehicle activated signs £5,790
- **St Thomas** - St Peters Church Hall contribution to Ground Floor extension (Food Bank) £25,000