

Financial update July 2026

On the basis of the most up to date information available, the staff and budget costs for the area for two years equate to c£128,950 in total.

There is low level other expenditure which is making its way through systems and there may be some very low level additional costs for example there has been a need to pay to book a room for recruitment.

The expectation is that the first year of this (around £65k) would come from the £150k capacity/mobilisation money and in the future years will be built into the base budget for the board (with any surplus from the £150k rolled into this).

The Memorandum of Understanding between HIVE and PCC has been signed.