



FRATTON WEST BOARD

FINANCIAL UPDATE - XX XXX 2026

HEADLINES

Actual Expenditure to XX XXX 2026

Revenue

Capital

£0

£0

Full Year Forecast 2026/27

£0

£0

Total Funding Received 2026/27

£0

£0

Within each investment period, the Board must forecast to spend at least 25% of the cumulative allocation for that investment period

Forecast Spend to Allocation in Investment Period

#DIV/0!

CURRENT YEAR BUDGET DETAIL - 2026/27

REVENUE

Budget Heading	Full Year Budget 2026/27	Expenditure to Date	Full Year Forecast 2026/27	Full Year Variance (Over / (Underspend))
Expenditure				
<<<Add Expenditure Item Here>>>				-
<<<Add Expenditure Item Here>>>				-
<<<Add Expenditure Item Here>>>				-
<<<Add Expenditure Item Here>>>				-
TOTAL EXPENDITURE	-	-	-	-
Funding				
<<<Add Funding Items Here>>>				-
<<<Add Funding Items Here>>>				-
TOTAL FUNDING	-	-	-	-
TOTAL	-	-	-	-

CAPITAL

Budget Heading	Full Year Budget 2026/27	Expenditure to Date	Full Year Forecast 2026/27	Full Year Variance (Over / (Underspend))
Expenditure				
<<<Add Expenditure Item Here>>>				-
<<<Add Expenditure Item Here>>>				-
<<<Add Expenditure Item Here>>>				-
<<<Add Expenditure Item Here>>>				-
TOTAL EXPENDITURE	-	-	-	-
Funding				
<<<Add Funding Items Here>>>				-
<<<Add Funding Items Here>>>				-
TOTAL FUNDING	-	-	-	-
TOTAL	-	-	-	-

FUTURE YEARS BUDGETS

REVENUE

Budget Heading	Full Year Budget 2026/27	Full Year Budget 2027/28	Full Year Budget 2028/29	Budget 2029/30 to 2035/26	Total
Expenditure					
<<<Add Expenditure Item Here>>>					-
<<<Add Expenditure Item Here>>>					-
<<<Add Expenditure Item Here>>>					-
<<<Add Expenditure Item Here>>>					-
TOTAL EXPENDITURE	-	-	-	-	-
Funding					
<<<Add Funding Items Here>>>					-
<<<Add Funding Items Here>>>					-
TOTAL FUNDING	-	-	-	-	-
TOTAL	-	-	-	-	-

CAPITAL

Budget Heading	Full Year Budget 2026/27	Full Year Budget 2027/28	Full Year Budget 2028/29	Budget 2029/30 to 2035/26	Total
Expenditure					
<<<Add Expenditure Item Here>>>					-

- Official -

<<<Add Expenditure Item Here>>>
<<<Add Expenditure Item Here>>>
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TOTAL EXPENDITURE
Funding
<<<Add Funding Items Here>>>
<<<Add Funding Items Here>>>
TOTAL FUNDING
TOTAL

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