

Business Case VfM Potential

- Prior business case analysis indicates strong business case VfM potential

	Portsmouth Network Improvement and BRT LTP bid (2013)	SE Hants BRT Network (2014 Report)	Emerging 2017 SHE TNE (BRT) Bid Scope
Scope	All schemes	Short-listed schemes	Shorter-term delivery schemes
No. of Infrastructure Measures	11 infrastructure elements plus 24 ITS measures	25 infrastructure elements	31 infrastructure elements
Infrastructure Package Cost	£10.4m	£54.1m	£93m
Benefit:Cost Ratio	16:1	4:1	TBD

- Higher overall cost level will reduce level of BCR achievable but would still expect a BCR of better than 2:1 to be achievable – but will need to justify value of inclusion of package elements, particularly those with greatest cost attached