

Primary and Secondary Budget Shares 2014-15



To be read in conjunction with the Schools Funding Formula - Budget Share Guidance Notes for Primary and Secondary Schools 2014-15

LAESTAB	School Name	Number on Roll	Basic Entitlement		Total Deprivation	English as a Second Language	LAC	Low Attainment	Lump Sum in cluding protection for schools amalgamated in 2013-14	NNDR Rates			PFI	Total Allocation Before MFG or CAP	14-15 MFG / (CAP) Adjustment	14-15 Post MFG /CAP Budget	De-delegation (please see separate sheet)	Total Budget After De-delegation budget 2014-15	Notional SEN Budget - included in the Total Budget
			Primary	Secondary						2013-14	2014-15 NNDR Rates	Total NNDR Rates							
			£	£						£	£	£							
8512000	FLYING BULL PRIMARY SCHOOL	383	1,046,165	0	450,780	15,570	11,071	64,565	139,150	0	17,714	17,714	0	1,745,013	58,789	1,803,802	(32,892)	1,770,910	221,114
8512002	Charles Dickens Primary	380	1,037,970	0	572,843	19,453	11,738	76,641	236,555	0	18,678	18,678	0	1,973,878	137,585	2,111,463	(35,243)	2,076,221	257,114
8512005	Arundel Court Primary School	499	1,363,019	0	768,276	35,362	24,132	110,703	236,555	(2,189)	25,305	23,116	0	2,561,163	107,008	2,668,171	(48,011)	2,620,160	355,411
8512637	Goldsmith Infant School	177	483,476	0	123,693	18,489	6,105	36,177	139,150	0	8,243	8,243	0	815,332	(59,547)	755,784	(15,663)	740,122	92,594
8512644	Court Lane Junior School	476	1,300,194	0	45,793	2,157	2,788	14,842	139,150	0	28,679	28,679	0	1,533,602	1,795	1,535,397	(27,342)	1,508,055	103,014
8512645	Meredith Infant School	253	691,070	0	140,329	21,072	0	59,525	139,150	0	10,966	10,966	0	1,062,110	(50,102)	1,012,009	(22,509)	989,500	128,197
8512648	Devonshire Primary School	179	488,939	0	128,682	12,436	0	45,281	139,150	0	10,002	10,002	0	824,488	(20,955)	803,533	(14,561)	788,972	99,908
8512653	College Park Infant School	358	977,877	0	48,513	3,231	0	53,206	139,150	0	17,834	17,834	0	1,239,811	0	1,239,811	(21,307)	1,218,503	121,212
8512654	Meon Infant School	181	494,402	0	48,420	2,169	0	24,612	139,150	0	10,363	10,363	0	719,116	(7,578)	711,538	(11,131)	700,407	63,726
8512658	Northern Parade Junior School	319	871,349	0	124,366	4,587	6,142	12,734	139,150	0	14,340	14,340	0	1,172,666	3,079	1,175,745	(21,867)	1,153,878	92,104
8512659	Northern Parade Infant School	270	737,505	0	113,233	11,323	0	37,740	139,150	0	11,689	11,689	0	1,050,639	(27,692)	1,022,947	(19,859)	1,003,088	104,020
8512665	CUMBERLAND INFANT SCHOOL	167	456,161	0	89,648	8,112	0	34,432	139,150	(119)	6,241	6,122	0	733,624	0	733,624	(12,430)	721,194	79,377
8512666	Solent Junior School	360	983,340	0	16,628	1,438	2,788	7,172	139,150	0	17,955	17,955	0	1,168,470	27,943	1,196,413	(20,639)	1,175,774	70,594
8512670	WESTOVER PRIMARY SCHOOL	327	893,201	0	27,001	3,496	0	41,186	139,150	1,694	17,955	19,648	0	1,123,681	0	1,123,681	(19,681)	1,103,999	99,824
8512673	Medina Primary School	200	546,300	0	179,633	423	2,797	41,402	139,150	0	18,798	18,798	0	928,502	10,218	938,721	(13,794)	924,926	110,821
8512674	Highbury Primary School	278	759,357	0	124,379	5,259	0	47,656	139,150	142	15,183	15,325	0	1,091,126	7,968	1,099,095	(18,962)	1,080,133	117,436
8512677	Court Lane Infant School	360	983,340	0	32,508	12,401	2,811	49,997	139,150	0	27,233	27,233	0	1,247,440	0	1,247,440	(23,171)	1,224,269	116,646
8512679	Solent Infant School	270	737,505	0	10,418	3,235	0	46,620	139,150	0	29,643	29,643	0	966,571	(469)	966,102	(15,570)	950,533	92,825
8512680	Southsea Infant School	181	494,402	0	70,332	18,442	0	34,745	139,150	0	10,966	10,966	0	768,036	(9,865)	758,171	(15,454)	742,717	78,180
8512689	Cottage Grove Primary School	356	972,414	0	421,471	45,365	10,074	69,010	139,150	40	20,471	20,512	0	1,677,997	44,096	1,722,093	(37,946)	1,684,146	214,972
8512690	Gatcombe Park Primary	209	570,884	0	64,230	5,065	0	18,837	139,150	0	13,376	13,376	0	811,541	(30,609)	780,932	(14,209)	766,723	65,511
8512694	LANGSTONE INFANT	294	803,061	0	117,996	6,768	0	80,538	139,150	507	16,629	17,136	0	1,164,648	(74,569)	1,090,079	(19,595)	1,070,484	151,788
8512695	Copnor Infant School	270	737,505	0	49,170	8,133	0	51,345	139,150	0	14,822	14,822	0	1,000,124	0	1,000,124	(18,225)	981,899	104,993
8512696	MILTON PARK INFANT SCHOOL	183	499,865	0	90,538	7,487	0	59,172	139,150	1,149	7,654	8,802	0	805,014	18,555	823,568	(14,143)	809,425	106,697
8512697	Penhale Infant School	222	606,393	0	233,190	16,943	2,958	44,536	139,150	0	10,243	10,243	0	1,053,412	(62,762)	990,650	(19,823)	970,826	128,186
8512698	Stamshaw Infant School	262	715,653	0	184,478	9,308	0	63,866	139,150	0	11,327	11,327	0	1,123,783	(19,889)	1,041,799	(19,889)	1,041,890	142,881
8512699	Wimborne Infant School	205	559,958	0	82,519	4,912	0	34,624	139,150	(142)	7,418	7,277	0	828,440	(64,589)	763,851	(13,279)	750,572	84,446
8512700	Langstone Junior School	307	838,571	0	120,278	2,876	0	18,420	139,150	0	19,280	19,280	0	1,138,574	0	1,138,574	(21,307)	1,117,267	91,830
8512701	Copnor Junior School	413	1,128,110	0	88,244	2,876	2,771	25,799	139,150	0	24,341	24,341	0	1,411,290	0	1,411,290	(26,459)	1,384,831	111,647
8512702	Milton Park Federated School (Junior)	187	510,791	0	93,973	4,013	0	45,468	139,150	0	10,002	10,002	0	803,396	11,275	814,671	(15,005)	799,666	94,011
8512705	Wimborne Junior School	319	871,349	0	141,338	3,595	0	16,583	139,150	0	16,147	16,147	0	1,188,161	(3,882)	1,184,279	(21,412)	1,162,866	96,321
8512706	Stamshaw Junior School	246	671,949	0	172,555	2,516	0	40,344	139,150	0	24,582	24,582	0	1,051,097	(82,098)	968,998	(17,715)	951,284	114,277
8512707	Isambard Brunel Junior School	242	661,023	0	153,599	8,267	0	23,451	139,150	(138)	22,727	22,590	0	1,008,080	5,016	1,013,097	(19,488)	993,609	92,818
8512709	Moorings Way Infant School	132	360,558	0	53,043	2,132	0	28,536	139,150	563	6,476	7,039	0	590,458	(9,552)	580,907	(8,694)	572,212	60,512
8512714	Fernhurst Junior School	349	953,294	0	239,778	9,705	2,982	40,128	139,150	4,660	19,267	23,926	0	1,408,963	(37,100)	1,371,862	(26,426)	1,345,436	145,551
8512715	Meon Junior School	316	863,154	0	114,553	1,797	0	16,844	139,150	0	14,701	14,701	0	1,150,199	(17,475)	1,132,725	(20,345)	1,112,380	90,834
8512716	Craneswater Junior School	353	964,220	0	166,893	7,548	5,575	25,279	139,150	0	18,437	18,437	0	1,327,101	(27,377)	1,299,725	(24,296)	1,275,429	118,463
8512719	Manor Infant School	259	707,459	0	229,037	14,582	0	76,124	139,150	0	23,859	23,859	0	1,190,210	(120,162)	1,070,048	(22,179)	1,047,869	163,314
8512720	Newbridge Junior School	356	972,414	0	310,446	7,189	0	41,383	139,150	471	17,593	18,064	0	1,488,646	0	1,488,646	(27,671)	1,460,975	160,274
8512765	Portsmouth Primary School and Childr	294	803,061	0	316,970	6,550	6,457	50,713	139,150	0	16,388	16,388	0	1,339,289	91,074	1,430,362	(23,506)	1,406,857	164,137
8513212	St Jude's C.E. Primary	398	1,087,137	0	239,666	27,935	5,767	49,294	139,150	0	17,955	17,955	0	1,566,904	7,211	1,574,115	(31,687)	1,542,429	164,511
8513214	St George's Beneficial Primary School	229	625,514	0	337,649	13,646	11,343	48,382	139,150	0	13,496	13,496	0	1,189,180	51,875	1,241,055	(20,626)	1,220,429	157,996
8513420	Corpus Christi Catholic Primary Schoc	317	865,886	0	152,850	20,603	0	43,235	139,150	(19,594)	5,013	(14,581)	0	1,207,142	(76,469)	1,130,673	(23,713)	1,106,960	125,337
8513422	St. John's CC Primary School	210	573,615	0	227,118	23,065	0	18,861	139,150	(14,318)	3,663	(10,655)	0	971,153	(14,883)	956,270	(19,460)	936,810	98,119
8513423	St. Swithun's Catholic Primary School	316	863,154	0	110,808	11,736	2,829	39,833	139,150	(16,297)	4,169	(12,127)	0	1,155,382	0	1,155,382	(20,786)	1,134,596	114,921
8515207	St Paul's Catholic Primary Sch	387	1,057,091	0	339,584	15,315	5,480	73,788	139,150	(18,840)	4,820	(14,020)	0	1,616,388	0	1,616,388	(29,076)	1,587,312	206,807
Total Primary Schools		13,249	36,189,644	0	7,967,449	488,577	126,606	1,983,628	6,595,710	(62,411)	702,636	640,224	0	53,991,838	(276,251)	53,715,588	(987,045)	52,728,542	5,775,271
8514000	Miltoncross Secondary School	893	0	3,492,406	297,116	34,609	13,395	496,469	139,150	0	166,290	166,290	150,426	4,789,862	0	4,789,862	(63,979)	4,725,882	767,646
8514283	PRIORY SCHOOL	1198	0	4,672,739	560,619	60,111	28,442	698,083	139,150	0	127,730	127,730	0	6,286,874	(139,138)	6,147,736	(89,921)	6,057,815	1,098,266
8514301	Springfield Secondary School	1109	0	4,310,891	77,089	1,823	11,315	437,523	139,150	0	105,558	105,558	0	5					