

Primary and Secondary 2017-18 Budget Shares
To be read in conjunction with the Schools Funding Formula - Budget Share Guidance Notes for Primary and Secondary Schools 2017-18

LAESTAB	School Name	Number on Roll	Basic Entitlement		Total					NNDR Rates			PFI	Total Allocation Before MFG or CAP	17-18 MFG Budget	17-18 MFG Adjustment	17-18 Post MFG Budget	De-delegation Total	Post De-delegation budget	Notional SEN
			Primary	Secondary	Deprivation	English as a Second Language	LAC	Low Attainment	Lump Sum	adjustment 2016-2017	2017-2018 NNDR Rates	Rates								
			£	£	£	£	£	£	£	£	£	£								
8512005	Arundel Court Primary School	522	1,493,244	0	768,340	32,117	4,023	112,054	115,000	0	47,182	47,182	0	2,571,960	2,409,778	12,862	2,584,822	(15,461)	2,569,361	354,293
8512006	Milton Park Primary School	406	1,161,412	0	114,479	12,936	2,020	108,521	115,000	0	31,614	31,614	0	1,545,982	1,399,368	0	1,545,982	(10,723)	1,535,259	200,482
8512008	Copnor Primary	677	1,936,640	0	93,483	14,924	0	130,192	115,000	0	28,980	28,980	0	2,319,218	2,175,239	0	2,319,218	(15,829)	2,303,390	263,523
8512637	Goldsmith Infant School	176	503,469	0	47,489	21,628	1,017	42,328	115,000	0	11,257	11,257	0	742,189	615,932	6,681	748,870	(4,130)	744,739	82,128
8512645	Meredith Infant School	276	789,531	0	116,997	16,535	1,038	59,853	115,000	0	16,885	16,885	0	1,115,838	983,953	0	1,115,838	(7,229)	1,108,609	130,069
8512648	Devonshire Infant School	177	506,330	0	44,765	13,785	3,933	50,081	115,000	1,088	14,131	15,218	0	749,112	618,894	41,790	790,902	(4,374)	786,528	90,839
8512653	College Park Infant School	356	1,018,381	0	46,161	8,639	0	54,854	115,000	0	20,477	20,477	0	1,263,511	1,128,034	0	1,263,511	(7,641)	1,255,870	124,750
8512654	Meon Infant School	179	512,051	0	10,904	6,970	0	44,197	115,000	0	15,208	15,208	0	704,331	574,123	10,631	714,962	(3,789)	711,173	76,911
8512658	Northern Parade Junior School	409	1,169,994	0	89,000	7,775	4,238	56,669	115,000	0	23,232	23,232	0	1,465,908	1,327,676	0	1,465,908	(10,136)	1,455,771	145,521
8512659	Northern Parade Infant School	328	938,283	0	61,172	12,351	0	64,195	115,000	0	18,801	18,801	0	1,209,803	1,076,002	8,060	1,217,863	(7,543)	1,210,320	132,040
8512665	CUMBERLAND INFANT SCHOOL	175	500,609	0	48,916	7,111	0	28,944	115,000	0	9,341	9,341	0	709,920	585,580	45,907	755,828	(3,836)	751,991	68,503
8512666	Solent Junior School	368	1,052,708	0	20,602	2,157	0	43,301	115,000	2,361	24,669	27,029	0	1,260,797	1,118,768	(12,795)	1,248,002	(7,694)	1,240,308	110,246
8512673	Medina Primary School	204	583,566	0	191,022	3,391	2,020	43,872	115,000	0	26,824	26,824	0	965,695	823,871	0	965,695	(5,057)	960,638	117,468
8512674	Highbury Primary School	370	1,058,429	0	84,372	11,155	1,036	67,662	115,000	0	31,422	31,422	0	1,369,076	1,222,654	36,901	1,405,977	(9,178)	1,396,799	147,409
8512679	Solent Infant School	270	772,367	0	3,797	3,253	0	33,520	115,000	0	30,177	30,177	0	958,114	812,937	14,723	972,837	(5,372)	967,465	80,526
8512680	Southsea Infant School	179	512,051	0	19,268	13,898	1,000	32,414	115,000	0	15,687	15,687	0	709,318	578,630	8,603	717,920	(4,007)	713,913	67,177
8512689	Cottage Grove Primary School	405	1,158,510	0	364,261	52,510	5,273	95,751	115,000	(4,364)	34,488	30,124	0	1,821,471	1,676,347	26,889	1,848,360	(11,403)	1,836,958	238,731
8512694	LANGSTONE INFANT	259	740,901	0	40,455	8,214	0	38,185	115,000	0	23,830	23,830	0	966,584	827,754	11,765	978,350	(6,024)	972,326	90,149
8512697	Penhale Infant School	237	677,967	0	185,528	21,162	1,959	43,526	115,000	0	19,040	19,040	0	1,064,181	930,141	13,143	1,077,325	(5,907)	1,071,418	121,536
8512698	Stamshaw Infant School	259	740,901	0	153,801	12,522	2,000	61,682	115,000	0	20,477	20,477	0	1,106,382	970,905	(8,838)	1,097,544	(6,224)	1,091,320	137,203
8512699	Wimborne Infant School	209	597,870	0	29,779	9,255	995	56,917	115,000	0	12,574	12,574	0	822,389	694,815	(12,856)	809,533	(4,750)	804,783	98,837
8512700	Langstone Junior School	367	1,049,848	0	51,076	2,516	0	66,095	115,000	0	31,375	31,375	0	1,315,909	1,169,534	5,734	1,321,643	(8,985)	1,312,658	138,226
8512705	Wimborne Junior School	359	1,026,963	0	74,455	8,627	1,047	51,695	115,000	0	22,872	22,872	0	1,300,659	1,162,786	0	1,300,659	(8,580)	1,292,079	127,793
8512709	Moorings Way Infant School	120	343,274	0	12,084	7,843	930	24,024	115,000	0	11,257	11,257	0	514,411	388,155	12,799	527,210	(2,737)	524,473	47,264
8512714	Fernhurst Junior School	357	1,021,241	0	140,127	12,221	0	67,076	115,000	0	24,429	24,429	0	1,380,094	1,240,665	1,198	1,381,292	(8,942)	1,372,350	155,217
8512715	Meon Junior School	353	1,009,799	0	45,479	5,751	0	55,872	115,000	0	22,872	22,872	0	1,116,901	1,116,901	0	1,254,774	(8,070)	1,246,703	124,844
8512716	Craneswater Junior School	408	1,167,133	0	73,252	15,097	4,261	54,071	115,000	0	25,866	25,866	0	1,454,680	1,313,814	6,709	1,461,388	(9,517)	1,451,871	139,950
8512719	Manor Infant School	236	675,106	0	167,484	19,576	1,026	52,974	115,000	0	27,782	27,782	0	1,058,949	916,167	(12,282)	1,046,667	(6,073)	1,040,594	126,633
8512765	Portsdown Primary School and Children's Centre	382	1,092,757	0	410,592	8,450	0	92,726	115,000	0	29,698	29,698	0	1,749,223	1,604,525	9,216	1,758,439	(10,518)	1,747,921	238,636
8513212	St Jude's C.E. Primary	403	1,152,830	0	150,910	32,004	0	71,796	115,000	0	29,219	29,219	0	1,551,758	1,407,539	16,185	1,567,943	(9,434)	1,558,509	170,210
8513214	St George's Beneficial Primary School	286	818,137	0	364,153	18,066	1,067	70,247	115,000	0	26,824	26,824	0	1,413,495	1,271,671	45,428	1,458,923	(8,269)	1,450,654	191,150
8513420	Corpus Christi Catholic Primary School	315	901,095	0	127,851	24,323	0	56,307	115,000	0	5,413	5,413	0	1,229,988	1,109,576	(33,159)	1,196,830	(7,013)	1,189,817	135,413
8513422	St. John's CC Primary School	209	597,870	0	163,765	24,901	0	37,953	115,000	0	5,077	5,077	0	944,567	824,489	10,187	954,754	(5,132)	949,622	105,958
8513423	St. Swithun's Catholic Primary School	310	886,792	0	54,027	17,240	0	42,809	115,000	0	5,652	5,652	0	1,121,520	1,000,868	13,602	1,135,122	(6,462)	1,128,660	106,548
8515207	St Paul's Catholic Primary Sch	397	1,135,666	0	374,951	12,628	3,085	82,377	115,000	0	6,323	6,323	0	1,730,031	1,608,708	0	1,730,031	(9,995)	1,720,035	225,732
Total Maintained Primary Schools		10,943	31,303,765	0	4,744,798	501,531	41,970	2,094,739	4,025,000	(916)	750,952	750,037	0	43,461,838	38,686,802	279,082	43,740,921	(266,035)	43,474,886	4,911,914
8514301	Springfield Secondary School	1,128	0	4,413,573	83,959	10,929	6,037	394,411	139,150	0	124,540	124,540	0	5,172,599	4,908,909	0	5,172,599	(15,499)	5,157,101	677,491
8514302	King Richard School	645	0	2,521,352	482,925	9,108	3,981	434,194	139,150	0	15,807	15,807	0	3,606,517	3,451,560	25,615	3,632,131	(8,862)	3,623,269	679,598
8515413	St Edmund's Catholic School	876	0	3,400,008	455,462	66,939	1,053	421,025	139,150	0	18,394	18,394	0	4,502,030	4,344,486	89,934	4,591,964	(12,036)	4,579,928	712,376
8514303	Mayfield School Portsmouth	1,253	617,894	4,054,702	324,670	22,065	6,532	617,481	139,150	(10,420)	124,540	114,120	0	5,896,615	5,643,345	87,829	5,984,444	(19,184)	5,965,260	961,485
Total Maintained Secondary Schools		3,902	617,894	14,389,636	1,347,016	109,041	17,604	1,867,110	556,600	(10,420)	283,281	272,861	0	19,177,761	18,348,300	203,378	19,381,139	(55,581)	19,325,558	3,030,949
8512000	THE FLYING BULL ACADEMY	411	1,175,715	0	515,854	19,049	5,957	94,091	115,000	0	7,808	7,808	0	1,933,472	1,810,664	0	1,933,472	0	1,933,472	268,686
8512001	Beacon View Primary Academy	296	846,744	0	368,095	3,973	3,105	68,051	115,000	(348)	5,413	5,065	0	1,410,033	1,289,968	6,987	1,417,020	0	1,417,020	192,360
8512003	The Victory Primary School	407	1,164,272	0	354,679	5,018	4,678	106,620	115,000	0	12,933	12,933	0	1,763,201	1,635,268	(72,103)	1,691,098	0	1,691,098	247,931
8512004	Ark Ayrton Primary Academy	353	1,009,799	0	418,071	30,211	3,052	65,196	115,000	0	5,604	5,604	0	1,646,933	1,526,329	42,525	1,689,458	0	1,689,458	208,957
8512009	Stamshaw Junior School	268	766,646	0	178,487	5,392	2,000	55,866	115,000	0	6,371	6,371	0	1,129,762	1,008,391	(62,046)	1,067,716	0	1,067,716	137,519
8512690	Gatcombe Park Primary	206	589,288	0	19,222	7,949	0	39,724	115,000	0	3,569	3,569	0	774,750	656,181	0	774,750	0	774,750	78,559
8512007	ARK Dickens Primary Academy	390	1,115,642	0	585,863	21,440	5,105	93,680	115,000	0	6,467	6,467	0	1,943,196	1,821,729	0	1,943,196	0	1,943,196	277,826
8515211	Lyndhurst Junior	483	1,381,679	0	61,571	3,235	0	65,018	115,000	0	4,838	4,838	0	1,631,341	1,511,503	0	1,631,341	0	1,631,341	159,373
8514005	Trafalgar School	559	0	2,161,340	225,835	25,231	1,150	366,825	139,150	0	17,244	17,244	0	2,936,775	2,780,381	69,219	3,005,994	0	3,005,994	539,544
8514002	Portsmouth Academy for Girls	499	0	1,957,019	274,832	67,397	2,707	287,762	139,150	0	15,424	15,424	0	2,744,291	2,589,717	0	2,744,291			