

Primary and Secondary 2015-16 Budget Shares

To be read in conjunction with the Schools Funding Formula - Budget Share Guidance Notes for Primary and Secondary Schools 2015-16

LAESTAB	School Name	Number on Roll	Basic Entitlement		Total Deprivation	English as a Second Language	LAC	Low Attainment	Lump Sum	NDR Rates			PFI	Total Allocation Before MFG or CAP	15-16 MFG Budget	15-16 MFG Adjustment	15-16 Post MFG Budget	De-delegation	Post De-delegation budget	EFA Approved Prior Year adjustments	Notinal SEN
			Primary	Secondary						NDR Rates adjustment 2014-15	2015-16 NDR Rates	Rates									
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
8512005	Arundel Court Primary School	507	1,388,754	0	779,221	28,954	17,240	112,162	130,000	97	25,883	25,980	0	2,482,311	2,326,331	93,232	2,575,543	(27,937)	2,547,606		357,176
8512006	Milton Park Primary School	392	1,073,751	0	202,702	12,656	0	103,357	221,000	5,275	27,608	32,883	0	1,646,349	1,392,466	14,248	1,660,597	(18,523)	1,642,074		206,835
8512008	Copnor Primary	685	1,876,325	0	139,954	10,328	0	90,243	221,000	(416)	39,317	38,900	0	2,376,750	2,116,849	0	2,376,750	(26,472)	2,350,278		229,476
8512637	Goldsmith Infant School	178	487,570	0	103,003	17,499	2,859	51,995	130,000	(4,083)	7,351	3,268	0	796,194	662,927	(32,560)	763,634	(7,094)	756,541		102,886
8512644	Court Lane Junior School	477	1,306,579	0	55,102	6,470	0	14,957	130,000	(6,684)	27,855	21,170	0	1,534,278	1,383,108	0	1,534,278	(16,364)	1,517,914		103,884
8512645	Meredith Infant School	265	725,877	0	164,446	16,423	0	79,594	130,000	(1,614)	10,846	9,232	0	1,125,571	986,340	(59,963)	1,065,608	(11,846)	1,053,763		155,175
8512648	Devonshire Infant School	177	484,831	0	111,864	11,897	0	64,399	130,000	(353)	10,476	10,124	0	813,115	672,991	(7,032)	806,083	(7,450)	798,633		115,385
8512653	College Park Infant School	361	988,837	0	66,850	4,325	0	92,772	130,000	(460)	18,118	17,658	0	1,300,443	1,152,785	(38,237)	1,262,206	(12,552)	1,249,654		165,068
8512654	Meon Infant School	180	493,049	0	51,048	7,009	0	55,966	130,000	8,859	12,695	21,554	0	758,626	607,072	(27,330)	731,296	(6,198)	725,098		95,570
8512658	Northern Parade Junior School	341	934,054	0	141,546	5,392	8,931	15,387	130,000	(915)	14,544	13,628	0	1,248,937	1,105,309	0	1,248,937	(14,448)	1,234,489		103,267
8512659	Northern Parade Infant School	269	736,834	0	110,782	9,287	0	55,107	130,000	(2,283)	11,339	9,056	0	1,051,066	912,010	(24,183)	1,026,883	(10,524)	1,016,359		120,921
8512665	CUMBERLAND INFANT SCHOOL	177	484,831	0	90,077	12,387	0	42,058	130,000	0	6,387	6,387	0	765,739	629,353	(967)	764,772	(6,740)	758,032		88,839
8512666	Solent Junior School	363	994,315	0	13,134	2,157	0	6,868	130,000	0	18,364	18,364	0	1,164,838	1,016,474	24,864	1,189,702	(12,059)	1,177,644		68,867
8512670	WESTOVER PRIMARY SCHOOL	333	912,140	0	32,731	3,889	0	53,480	130,000	0	18,364	18,364	0	1,150,605	1,002,241	0	1,150,605	(11,541)	1,139,064		114,389
8512673	Medina Primary School	205	561,528	0	178,796	416	0	44,038	130,000	(3,931)	18,364	14,433	0	929,212	784,779	12,747	941,959	(8,702)	933,257		112,922
8512674	Highbury Primary School	336	920,358	0	163,342	7,934	0	61,754	130,000	4,090	22,801	26,892	0	1,310,280	1,153,388	0	1,310,280	(13,892)	1,296,388		148,794
8512677	Court Lane Infant School	360	986,098	0	35,891	11,323	0	77,700	130,000	0	27,855	27,855	0	1,268,866	1,111,011	(4,451)	1,264,414	(11,755)	1,252,660		143,803
8512679	Solent Infant School	269	736,834	0	9,345	4,297	0	65,247	130,000	(2,234)	29,827	27,592	0	973,316	815,724	(200)	973,116	(8,425)	964,691		111,223
8512680	Southsea Infant School	185	506,745	0	71,117	21,279	0	39,929	130,000	(2,226)	10,723	8,497	0	777,566	639,070	0	777,566	(6,795)	770,772		84,272
8512689	Cottage Grove Primary School	372	1,018,968	0	452,901	49,445	11,849	75,588	130,000	(3,237)	21,063	17,826	0	1,756,577	1,608,751	4,481	1,761,058	(18,768)	1,742,290		231,565
8512690	Gatcombe Park Primary	208	569,745	0	65,118	5,880	0	31,242	130,000	(7,898)	11,832	3,934	0	805,919	671,985	(24,865)	781,054	(8,056)	772,997		78,040
8512694	LANGSTONE INFANT	292	799,835	0	122,208	8,922	0	93,381	130,000	0	17,009	17,009	0	1,171,354	1,024,346	(73,836)	1,097,518	(10,872)	1,086,646		165,331
8512697	Penhale Infant School	232	635,485	0	235,927	22,091	0	72,034	130,000	(2,421)	9,244	6,822	0	1,102,359	965,536	(71,127)	1,031,231	(10,576)	1,020,655		156,551
8512698	Stamshaw Infant School	255	698,486	0	178,479	11,457	0	62,514	130,000	0	11,586	11,586	0	1,092,521	950,936	(41,638)	1,050,883	(11,060)	1,039,824		139,363
8512699	Wimborne Infant School	208	569,745	0	81,866	7,095	0	60,879	130,000	821	9,983	10,805	0	860,389	719,584	(74,259)	786,130	(7,433)	778,697		111,160
8512700	Langstone Junior School	328	898,444	0	127,641	1,797	0	25,031	130,000	0	19,720	19,720	0	1,202,633	1,052,913	0	1,202,633	(14,330)	1,188,303		103,471
8512705	Wimborne Junior School	348	953,228	0	146,134	3,235	6,133	17,273	130,000	(562)	16,392	15,831	0	1,271,833	1,126,003	0	1,271,833	(14,436)	1,257,397		105,869
8512706	Stamshaw Junior School	255	698,486	0	178,904	3,954	0	46,024	130,000	(2,315)	25,390	23,075	0	1,080,442	927,368	(70,492)	1,009,950	(12,046)	997,904		122,747
8512709	Moorings Way Infant School	126	345,134	0	53,463	5,523	0	46,620	130,000	(936)	6,628	5,692	0	586,432	450,740	(20,693)	565,739	(4,763)	560,976		77,797
8512714	Fernhurst Junior School	347	950,489	0	250,874	11,862	0	34,446	130,000	(4,563)	18,722	14,158	0	1,391,828	1,247,670	(18,550)	1,373,279	(15,713)	1,357,566		140,480
8512715	Meon Junior School	333	912,140	0	117,308	2,876	0	13,732	130,000	(2,649)	14,174	11,525	0	1,187,581	1,046,056	0	1,187,581	(13,344)	1,174,236		91,171
8512716	Craneswater Junior School	353	966,923	0	152,242	10,784	8,362	24,262	130,000	(5,616)	17,625	12,009	0	1,304,582	1,162,573	0	1,304,582	(14,484)	1,290,098		116,038
8512719	Manor Infant School	243	665,616	0	222,990	18,089	2,777	90,483	130,000	(1,685)	24,034	22,349	0	1,152,304	999,955	(113,785)	1,038,519	(11,339)	1,027,180		175,515
8512765	Portsmouth Primary School and Children's Centre	329	901,184	0	333,522	7,054	0	71,402	130,000	(1,379)	16,392	15,013	0	1,492,462	1,313,162	73,809	1,566,270	(16,847)	1,549,424	34,287	190,651
8513212	St Jude's C.E. Primary	401	1,098,403	0	235,889	26,973	2,797	59,428	130,000	(482)	18,734	18,252	0	1,571,743	1,423,491	0	1,571,743	(15,436)	1,556,307		170,139
8513214	St George's Beneficial Primary School	256	701,225	0	388,346	18,753	6,073	58,404	130,000	(7,063)	12,202	5,139	0	1,307,939	1,172,800	26,319	1,334,258	(13,023)	1,321,235		180,013
8513420	Corpus Christi Catholic Primary School	314	860,096	0	158,093	19,301	0	47,360	130,000	(359)	5,029	4,670	0	1,219,519	1,084,849	(60,889)	1,158,630	(11,433)	1,147,197		130,121
8513422	St. John's CC Primary School	211	577,963	0	243,859	23,047	0	24,767	130,000	(1,429)	3,426	1,997	0	1,001,632	869,635	(16,111)	985,521	(8,973)	976,548		107,629
8513423	St. Swithun's Catholic Primary School	315	862,835	0	122,819	15,936	0	45,877	130,000	(1,380)	3,919	2,539	0	1,180,006	1,047,467	0	1,180,006	(10,422)	1,169,584		121,971
8515207	St Paul's Catholic Primary Sch	379	1,038,142	0	339,394	13,280	5,592	76,863	130,000	0	4,930	4,930	0	1,608,202	1,473,272	0	1,608,202	(15,983)	1,592,218		208,801
Total Maintained Primary Schools		12,165	33,321,881	0	6,728,926	481,276	72,613	2,204,621	5,382,000	(50,032)	646,746	596,714	0	48,822,320	42,809,319	(531,468)	48,290,852	(498,654)	47,792,198		5,556,176
8514301	Springfield Secondary School	1,117	0	4,317,939	89,764	3,646	5,642	432,977	139,150	(21,137)	102,544	81,407	0	5,070,526	4,849,969	0	5,070,526	(17,146)	5,053,380		711,507
8514302	King Richard School	651	0	2,534,902	436,206	12,751	8,280	539,340	139,150	(3,083)	14,987	11,904	0	3,682,534	3,531,479	85,744	3,768,277	(9,993)	3,758,285		777,552
8515404	City of Portsmouth Boys' School	449	0	1,739,051	211,446	12,751	0	342,095	139,150	0	12,917	12,917	0	2,457,410	2,305,343	53,754	2,511,164	(6,892)	2,504,272		486,391
8515413	St Edmund's Catholic School	806	0	3,126,212	499,274	89,961	8,269	438,371	139,150	3,085	18,340	21,424	0	4,322,662	4,162,088	0	4,322,662	(12,372)	4,310,290		725,717
8514303	Mayfield School Portsmouth	1,108	257,481	3,899,972	367,614	30,966	21,737	657,142	139,150	94	105,995	106,089	0	5,480,152	5,234,913	55,073	5,535,225	(17,008)	5,518,217		985,497
Total Maintained Secondary Schools		4,131	257,481	15,618,076	1,604,305	150,076	43,928	2,409,925	695,750	(21,041)	254,782	233,742	0	21,013,283	20,083,791	194,572	21,207,855	(63,411)	21,144,444		3,686,664
8512000	THE FLYING BULL ACADEMY	410	1,123,056	0	486,396	16,422	20,270	78,490	130,000	0	3,624	3,624	0	1,896,957	1,739,576	0	1,896,957	0	1,896,957	38,700	251,243
8512001	Beacon View Primary Academy	316	865,575	0	333,888	1,276	15,005	80,493	130,000	0	3,895	3,895	0	1,430,130	1,296,236	130,455	1,560,585	0	1,560,585		204,890
8512003	The Victory Primary School	414	1,134,012	0	348,326	3,316	19,869														