

APPENDIX 1

Schedule A

CITY DEVELOPMENT AND CULTURAL SERVICES CHARGES FOR 2018/19

CPI Sept 2017

3.00%

(To be operative from 1 April 2018 unless otherwise stated)	CHARGES 2017/18		CHARGES 2018/19		Increase
	Base rate	Base rate + 20.0% VAT	Base rate	Base rate + 20.0% VAT	
<u>SEAFRONT MANAGEMENT CHARGES (Increases already approved by full council)</u>					
<u>BEACH HUTS</u>					
ANNUAL BEACH HUTS RESIDENT	815.67	978.80	840.00	1,008.00	3%
ANNUAL BEACH HUTS NON RESIDENT	1,482.58	1,779.00	1,527.50	1,833.00	3%
WEEKLY BEACH HUT RESIDENT - Mid Season (6th April to 21st June 2018)			80.00	96.00	NEW
LEISURE CARD HOLDERS (Weekly Beach Huts Only Mid Season)			48.00	57.60	NEW
WEEKLY BEACH HUT RESIDENT - High Season (22nd June to 6th September 2018)	132.00	159.00	136.00	163.20	3%
LEISURE CARD HOLDERS (Weekly Beach Huts Only High Season)	79.00	95.00	81.60	97.90	3%
WEEKLY BEACH HUT RESIDENT - Mid Season (7th September to 9th November 2018)			80.00	96.00	NEW
LEISURE CARD HOLDERS (Weekly Beach Huts Only Mid Season)			48.00	57.60	NEW
WEEKLY BEACH HUT RESIDENT - Low Season (9th November to 4th April 2019)	25.00	30.00	30.00	36.00	20%
LEISURE CARD HOLDERS (Weekly Beach Huts Only Low Season)	15.00	18.00	18.00	21.60	20%
ANNUAL BEACH HUTS (Charge for refrigerator)	29.35	35.50	31.00	37.20	6%
<u>HIRE OF EVENT EQUIPMENT PER EVENT</u>					
Trestle Tables - each	6.33	7.60	6.50	7.80	3%
Chairs - each	2.61	3.13	2.67	3.20	2%
Deckchairs - each	2.86	3.50	3.00	3.60	5%
Pins (10)	4.63	5.50	4.75	5.70	3%
Tape - 25m	4.43	5.30	4.58	5.50	3%
Crowd Barriers - each	4.18	5.00	4.33	5.20	4%
Generator	27.87	34.00	29.17	35.00	5%
Traffic Cones - each	0.83	1.00	0.83	1.00	0%
Dais	36.31	44.00	37.75	45.30	4%
Marquee 20x40	382.03	460.00	394.83	473.80	3%
Marquee 20x30	338.13	410.00	351.92	422.30	4%

CHARGES FOR 2018/19

(To be operative from 1 April 2018 unless otherwise stated)	CHARGES 2017/18		CHARGES 2018/19		
	Base rate	Base rate + 20.0% VAT	Base rate	Base rate + 20.0% VAT	
<u>SITE FEES - PER DAY (CHARITY EVENTS)</u>					
Castle Field/Bandstand - per day - local charity	365.00		376.00		3%
Southsea Common - per day - local charity			500.00		NEW
Castle Field/Bandstand - per set up/strike down day - local charity			100.00		NEW
Southsea Common - per set up/strike down day - local charity			150.00		NEW
Castle Field/Bandstand - per day - national charity	610.00		628.00		3%
Southsea Common - per day - national charity			800.00		NEW
Castle Field/Bandstand - per set up/strike down day - national charity			100.00		NEW
Southsea Common - per set up/strike down day - national charity			150.00		NEW
Deposit per Event (Minimum)	305.00		300.00		-2%
<u>SITE FEES - PER SITE PER DAY (COMMERCIAL EVENTS)</u>					
Seafront - per day (Minimum) up to 4,999 capacity	2,025.00		2,086.00		3%
Seafront - per day up to 9,999 capacity	2,025.00		2,086.00		3%
Seafront - per day over 10,000 capacity			On application		
Seafront - per set up/strike down day	505.00		520.00		3%
Deposit per Event			On application		
<u>HELICOPTERS - Landing Charge</u>			On application		
<u>POSTERS</u>					
A1 - per poster per week (5-9)	5.60	6.70	6.25	7.50	12%
A1 - per poster per week (10+)	4.51	5.40	4.75	5.70	5%
Entrance to City boards- per poster per week	37.95	45.50	39.00	46.80	3%

CHARGES FOR 2018/19

(To be operative from 1 April 2018 unless otherwise stated)

	CHARGES 2017/18	CHARGES 2018/19	
	Base rate	Base rate	
<u>PARKS MANAGEMENT CHARGES</u>			
<u>SITE FEES</u>			
Local event for local people	FREE	FREE	Increase
Small free community / local charity event (less than 50 people)	FREE	FREE	
Event for up to 250 people - non-charity	182.00	187.00	3%
Event for up to 250 people - community / charity	91.00	94.00	3%
Events for over 250 people	on application	on application	
- guide minimum price - non-charity	364.00	375.00	3%
- guide minimum price - charity	182.00	187.00	3%
Commercial events	on application	on application	
- guide price - see seafront charges			
Deposit	250.00	300.00	20%
a refundable deposit is often not required and based on the likelihood of the event causing damage taking into account the following factors:			
- size of the event			
- weather conditions and time of year			
- number and type of vehicles driving onto site			
<u>PERSONAL and FITNESS TRAINERS</u>			
1-10 CLIENTS (group fitness classes)			
- 1 session per week - charge shown per quarter	98.50	101.00	3%
- 2 sessions per week - charge shown per quarter	197.00	203.00	3%
- 3 sessions per week - charge shown per quarter	295.50	304.00	3%
- 4 sessions per week - charge shown per quarter	394.00	406.00	3%

CHARGES FOR 2018/19

(To be operative from 1 April 2018 unless otherwise stated)

	CHARGES 2017/18	CHARGES 2018/19	
	Base rate	Base rate	
10+ CLIENTS (group fitness classes)			
- 1 session per week - charge shown per quarter	131.50	135.00	3%
- 2 sessions per week - charge shown per quarter	263.00	271.00	3%
- 3 sessions per week - charge shown per quarter	394.50	406.00	3%
- 4 sessions per week - charge shown per quarter	526.00	542.00	3%
Permit application fee	100.00	103.00	3%
Permit renewal fee	50.00	52.00	4%
Deposit (payable upon granting of permit)	250.00	300.00	20%

CHARGES FOR 2018/19

(To be operative from 1 April 2018 unless otherwise stated)

CHARGES		CHARGES	
2017/18		2018/19	
Base rate	Base rate + 20.0% VAT	Base rate	Base rate + 20.0% VAT

CRICKET

DRAYTON PARK				Increase	
All Day	80.20	96.25	82.63	99.15	3%
" " (Colts)	48.11	57.75	49.58	59.50	3%
Half Day	62.74	75.30	64.63	77.55	3%
" " (Colts)	37.65	45.20	38.79	46.55	3%
" " (Colts) Mornings only	25.09	30.10	25.83	31.00	3%
After 6.00 pm	43.56	52.25	44.83	53.80	3%
" " " (Colts)	26.14	31.35	26.92	32.30	3%
All Weather Pitch	29.60	35.50	30.46	36.55	3%
All Weather Pitch (Colts)	17.79	21.35	18.33	22.00	3%
FARLINGTON NOS 1, 2 & 3 and RUGBY CAMP					
All Day	72.32	86.80	74.50	89.40	3%
" " (Colts)	43.39	52.05	44.67	53.60	3%
Half Day	55.79	66.95	57.46	68.95	3%
" " (Colts)	33.44	40.15	34.46	41.35	3%
" " (Colts) Mornings only	22.31	26.75	22.96	27.55	3%
After 6.00 pm	39.22	47.05	40.38	48.45	3%
" " " (Colts)	23.53	28.25	24.25	29.10	3%
Schools per match Monday to Friday finish by 6.00 p.m.	32.68	39.20	33.67	40.40	3%

CHARGES FOR 2018/19

(To be operative from 1 April 2018 unless otherwise stated)

	CHARGES		CHARGES		
	2017/18		2018/19		
	Base rate	Base rate + 20.0% VAT	Base rate	Base rate + 20.0% VAT	
LANGSTONE HARBOUR SPORTS FIELD					
All Day	69.74	83.70	71.83	86.20	3%
" " (Colts)	41.83	50.20	43.08	51.70	3%
Half Day	50.52	60.60	52.00	62.40	3%
" " (Colts)	30.36	36.45	31.29	37.55	3%
" " (Colts) Mornings only	20.24	24.30	20.88	25.05	3%
After 6.00 pm	33.10	39.70	34.08	40.90	3%
" " " (Colts)	19.90	23.90	20.50	24.60	3%
FOOTBALL (from 1 June)					
Per Pitch - Full facilities - Adults	43.56	52.25	44.83	53.80	3%
" " " " - Juniors / 9v9	26.14	31.35	26.92	32.30	3%
" " - Reduced facilities - Adults	26.14	31.35	26.92	32.30	3%
" " " " - Juniors / 9v9	15.69	18.80	16.13	19.35	3%
Double Banked Match - Full facilities - Adults	69.74	83.70	71.83	86.20	3%
" " " " " " - Juniors / 9v9	41.83	50.20	43.08	51.70	3%
Double Banked Match - Reduced facilities - Adults	41.83	50.20	43.08	51.70	3%
" " " " " " - Juniors / 9v9	25.09	30.10	25.83	31.00	3%
Schools - Per Pitch Per Hour - Full facilities	16.57	19.90	17.08	20.50	3%
" " " " " " - Reduced facilities	9.95	11.95	10.25	12.30	3%
MINI SOCCER (from 1 June)					
Per Pitch Per Match Full facilities	11.30	13.55	11.63	13.95	3%
Per Pitch Per Match Reduced facilities	8.48	10.15	8.71	10.45	3%

CHARGES FOR 2018/19

(To be operative from 1 April 2018 unless otherwise stated)

	CHARGES		CHARGES		
	2017/18		2018/19		
	Base rate	Base rate + 20.0% VAT	Base rate	Base rate + 20.0% VAT	
<u>RUGBY (from 1 June)</u>					
Per Pitch	43.56	52.25	44.83	53.80	3%
Off-pitch training session - 50% of pitch fee per session					
Per Pitch - Juniors	26.14	31.35	26.92	32.30	3%
Off-pitch training session - 50% of pitch fee per session - Juniors					
<u>ROUNDERS</u>					
Per Pitch - Per Match	10.04	12.05	10.33	12.40	3%
<u>BASEBALL AND SOFTBALL</u>					
Per Pitch - Per Match	26.14	31.35	26.92	32.30	3%
BRANSBURY PARK					
<u>NETBALL</u>					
Per Court - Per 1 1/4 Hours	10.04	12.05	10.33	12.40	3%
" " " " " - Juniors	6.03	7.25	6.21	7.45	3%
Charge per 1 1/4 Hours for Floodlights	10.04	12.05	10.33	12.40	3%
<u>5-A-SIDE FOOTBALL (from 1 April)</u>					
Per Pitch - Per Hour	18.72	22.45	19.25	23.10	3%
" " " " " - Juniors	11.22	13.45	11.54	13.85	3%
Charge per Hour for Floodlights (in addition to Hire Charge)	8.26	9.90	8.50	10.20	3%
<u>TENNIS</u>					
Per Court - Per Hour	4.76	5.70	4.88	5.85	2%
" " " " " - Jnr/SC	2.99	3.60	3.08	3.70	3%
Charge for Floodlights per Court per Hour (in addition to Hire Charge)	3.75	4.50	3.88	4.65	3%
Reservation Fee for Block Booking of Tennis Courts - 20% of Court Fee (Leisure Service Committee, 4 June 1990)					

PORTSMOUTH CITY COUNCIL
GREAT SALTERNS GOLF COURSE CHARGES
1ST APRIL 2018 - 31ST MARCH 2019

CPI September 2017

3%

To be operative from 1 April 2018 unless otherwise stated

	1st April 2017 - 31st March 2018 (Inclusive of VAT @ 20%)			1st April 2018 - 31st March 2019 (Inclusive of VAT @ 20%)			
	<u>Start Fees</u>			<u>Start Fees</u>			
	<u>Ticket Cost</u>	<u>Weekday</u>	<u>Weekend</u>	<u>Ticket Cost</u>	<u>Weekday</u>	<u>Weekend</u>	
<u>SEASON TICKETS</u>							
<u>MAXI TICKETS</u>							
Offers unlimited play							
Adult 7 Day	£629.00	N/A	N/A	£629.00	N/A	N/A	
Adult 5 Day	£499.00	N/A	N/A	£499.00	N/A	N/A	
Senior Citizen 5 Day	£429.00	N/A	N/A	£429.00	N/A	N/A	
Intermediate (22-25 years)	£350.00	N/A	N/A	£350.00	N/A	N/A	
Intermediate (18-21 years)	£250.00	N/A	N/A	£250.00	N/A	N/A	
Junior Maxi	£99.00	N/A	N/A	£99.00	N/A	N/A	
<u>FLEXI TICKETS</u>							
Offers a reduced annual fee plus a Start Fee per round							
Adult 7 Day	£329.00	£4.50	£5.00	£349.00	£4.50	£5.00	6%
Adult 5 Day	£259.00	£4.50	N/A	£279.00	£4.50	N/A	8%
Senior Citizen 5 Day	£199.00	£4.50	N/A	£219.00	£4.50	N/A	10%
Off-Peak Start Fee (available with Flexi Ticket, times as advertised)		£3.50	£3.50		£3.50	£3.50	
Junior Off Peak	£39.00	£2.00	£2.50	£39.00	£2.00	£2.50	
5 Day Tickets allow play Monday - Friday excluding Bank Holidays							
A Direct Debit scheme is available to those who wish to spread payments, at 3% handling charge (not Junior Off Peak)							
Junior Off-Peak: Monday-Friday after 10.00am & after 3.00pm Saturday, Sunday & Bank Holidays							
All Season Ticket prices include an amount for Golfers' Insurance, Adult £9.00, Juniors £7.00.							

To be operative from 1 April 2018 unless otherwise stated

	1st April 2017 - 31st March 2018 (Inclusive of VAT @ 20%)		1st April 2018 - 31st March 2019 (Inclusive of VAT @ 20%)		
<u>GREEN FEES</u>	<u>Weekday</u>	<u>Weekend</u>	<u>Weekday</u>	<u>Weekend</u>	
Standard					
Adult	£17.00	£22.00	£17.00	£22.00	
Senior Citizen	£14.00	£18.00	£14.00	£18.00	
Junior	£10.00	£12.00	£10.00	£12.00	
Off Peak					
Adult	£12.00	£12.00	£12.00	£12.00	
Senior Citizen	£9.00	£9.00	£9.00	£9.00	
Junior	£6.00	£6.00	£6.00	£6.00	
Reduced Course Ticket					
Adult	£13.00	£15.00	£13.00	£15.00	
Senior Citizen	£10.00	£12.00	£10.00	£12.00	
Junior	£7.00	£8.00	£7.00	£8.00	
Midweek 11-Hole Ticket (available any time) From January 2018					
Adult			£12.00		NEW
Senior Citizen			£9.00		NEW
Junior			£6.00		NEW
Leisure Card Holders: 40% discount on Green Fees					
Off-Peak Ticket: available as advertised (times vary through the year)					
Reduced Course Ticket: applicable when only 12 - 17 holes available for play. If less than 12 holes Off-Peak Ticket					
All Green Fees include an amount for Golfers' Insurance of 28p (Reduced Course Tickets 20p)					
Penalty Charge for use of Golf Course without current ticket £20.00 in addition to Green Fee or Start Fee charge					
Junior Rates: apply to under 18 years of age					
Intermediate Rates: apply to 18 to 25 years of age					
Senior Citizen Rates: apply if aged 65 or over on 1st April 2018					
Bank Holidays: weekend rates and conditions apply					
CANCELLATIONS WITH LESS THAN 6 HOURS NOTICE MAY BE SUBJECT TO A CANCELLATION FEE					