

## Portsmouth City Council - Community Infrastructure Levy (CIL)

### Regulation 62 report for financial years 2012/13 - 2018/19

#### 1. Community Infrastructure Levy received by Portsmouth City Council

| <b>CIL Receipt</b> | <b>1</b>            | <b>2</b>           | <b>3</b>          | <b>4</b>               |
|--------------------|---------------------|--------------------|-------------------|------------------------|
| Financial year     | Total collected CIL | Infrastructure CIL | Neighbourhood CIL | Administration charge* |
|                    | £                   | £                  | £                 | £                      |
| 2012/13            | 510,498             | 510,498            | 0                 | 0                      |
| 2013/14            | 320,248             | 264,840            | 39,396            | 16,012                 |
| 2014/15            | 2,186,503           | 1,749,202          | 327,975           | 109,325                |
| 2015/16            | 4,258,023           | 3,406,419          | 638,703           | 212,901                |
| 2016/17            | 3,676,793           | 2,941,433          | 551,520           | 183,840                |
| 2017/18            | 2,040,791           | 1,632,633          | 306,119           | 102,040                |
| 2018/19            | 4,477,434           | 3,581,947          | 671,615           | 223,872                |

#### Comments

Total CIL collected (1) equals columns 2+3+4.

\*Administration charge is retained by PCC as detailed in the CIL regulations to fund the management of CIL collection and expenditure.

#### 2. Community Infrastructure Levy spent by Portsmouth City Council

| <b>CIL Expenditure</b> | <b>Total spent</b> | <b>Infrastructure CIL</b> | <b>Neighbourhood CIL</b> |
|------------------------|--------------------|---------------------------|--------------------------|
|                        | £                  | £                         | £                        |
| 2012/13                | 0                  | 0                         | 0                        |
| 2013/14                | 0                  | 0                         | 0                        |
| 2014/15                | 0                  | 0                         | 0                        |
| 2015/16                | 1,109,968          | 955,068                   | 154,900                  |
| 2016/17                | 235,105            | 213,946                   | 21,159                   |
| 2017/18                | 778,699            | 482,092                   | 296,607                  |
| 2018/19                | 130,115            | 0                         | 130,115                  |

#### Comments

Total CIL spent (1) equals column 2+3

#### 3. Regulation 123 list 'infrastructure' expenditure by year and project

| <b>Reg 123 list infrastructure project</b>            | <b>2012/13</b> | <b>2013/14</b> | <b>2014/15</b> | <b>2015/16</b> | <b>2016/17</b> | <b>2017/18</b> | <b>2018/19</b> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | £              | £              | £              | £              | £              | £              | £              |
| Education - Sufficiency Programme Phase Two 2015-2017 | 0              | 0              | 0              | 635,710        | 0              |                |                |
| Tipner Motorway Junction & Park & Ride                | 0              | 0              | 0              | 319,358        | 35,061         |                |                |
| City Centre Development Road                          | 0              | 0              | 0              | 0              | 176,080        | 482,092        | 0              |
| Hard Interchange                                      | 0              | 0              | 0              | 0              | 2,805          |                |                |
| <b>Total Regulation 123 expenditure</b>               | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>955,068</b> | <b>213,946</b> | <b>482,092</b> | <b>0</b>       |

### Neighbourhood CIL collected by year and ward

| Ward                   | 2012/13  | 2013/14       | 2014/15        | 2015/16        | 2016/17        | 2017/18        | 2018/19        |
|------------------------|----------|---------------|----------------|----------------|----------------|----------------|----------------|
|                        | £        | £             | £              | £              | £              | £              | £              |
| City Wide              | 0        | 0             | 87,977         | 327,713        | 191,342        | 0              | 212,114        |
| Baffins                | 0        | 19,563        | 3,693          | 1,846          | 0              | 56             | 294            |
| Central Southsea       | 0        | 1,928         | 274            | 822            | 21,732         | 0              | 447            |
| Charles Dickens        | 0        | 1,409         | 11,715         | 30,719         | 130,519        | 135,381        | 180,999        |
| Copnor                 | 0        | 0             | 0              | 1,146          | 0              | 1,486          | 1,482          |
| Drayton & Farlington   | 0        | 9,685         | 157,560        | 92,488         | 1,494          | 0              | 2,170          |
| Eastney & Craneswater  | 0        | 0             | 827            | 953            | 126,109        | 0              | 3,002          |
| Fratton                | 0        | 659           | 4,442          | 1,086          | 968            | 2,203          | 8,818          |
| Hilsea                 | 0        | 4,443         | 2,258          | 0              | 806            | 12,972         | 4,554          |
| Milton                 | 0        | 0             | 36,851         | 110,552        | 30,266         | 39,448         | 3,869          |
| Nelson                 | 0        | 0             | 19,675         | 2,838          | 2,284          | 470            | 6,217          |
| Paulsgrove             | 0        | 0             | 308            | 456            | 5,098          | 59,178         | 58,482         |
| St Jude                | 0        | 0             | 1,311          | 3,206          | 759            | 7,337          | 16,725         |
| St Thomas              | 0        | 0             | 0              | 55,269         | 24,328         | 42             | 12,947         |
| Cosham                 | 0        | 1,709         | 1,086          | 9,609          | 15,815         | 47,546         | 159,495        |
| <b>Total collected</b> | <b>0</b> | <b>39,396</b> | <b>327,975</b> | <b>638,703</b> | <b>551,520</b> | <b>306,119</b> | <b>671,615</b> |

### Neighbourhood CIL spent by year and ward

| Ward                  | 2012/13  | 2013/14  | 2014/15  | 2015/16        | 2016/17       | 2017/18        | 2018/19        |
|-----------------------|----------|----------|----------|----------------|---------------|----------------|----------------|
|                       | £        | £        | £        | £              | £             | £              | £              |
| City Wide             | 0        | 0        | 0        | 0              | 0             | 0              | 0              |
| Baffins               | 0        | 0        | 0        | 0              | 0             | 15,000         | 457            |
| Central Southsea      | 0        | 0        | 0        | 900            | 0             | 299            | 6,000          |
| Charles Dickens       | 0        | 0        | 0        | 0              | 0             | 66,894         | 45,000         |
| Copnor                | 0        | 0        | 0        | 0              | 0             | 0              | 0              |
| Drayton & Farlington  | 0        | 0        | 0        | 126,000        | 0             | 11,592         | 0              |
| Eastney & Craneswater | 0        | 0        | 0        | 0              | 10,000        | 56,500         | 0              |
| Fratton               | 0        | 0        | 0        | 0              | 0             | 5,000          | 0              |
| Hilsea                | 0        | 0        | 0        | 0              | 0             | 10,000         | 0              |
| Milton                | 0        | 0        | 0        | 28,000         | 7,487         | 78,822         | 47,866         |
| Nelson                | 0        | 0        | 0        | 0              | 2,000         | 0              | 0              |
| Paulsgrove            | 0        | 0        | 0        | 0              | 1,672         | 0              | 5,790          |
| St Jude               | 0        | 0        | 0        | 0              | 0             | 5,000          | 0              |
| St Thomas             | 0        | 0        | 0        | 0              | 0             | 30,000         | 25,000         |
| Cosham                | 0        | 0        | 0        | 0              | 0             | 17,500         | 0              |
| <b>Total spent</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>154,900</b> | <b>21,159</b> | <b>296,607</b> | <b>130,115</b> |

### **Breakdown of projects on which neighbourhood CIL has been spent**

The spending of the neighbourhood proportion of CIL for 2018-19 can be broken down as follows:

- **Baffins** - Green Infrastructure (Gardening Supplies) for Westover Primary School £459
- **Central Southsea** - 2 Radar Speed warning signs for Francis Avenue £6,000
- **Charles Dickens** - Guildhall, Harlequin Room Improvements £10,000: Landport Adventure Playground New Rope Structure £30,000: Buckland Community Centre CCTV Equipment to improve safety and security £5,000
- **Milton** - Milton Community Shed Construction £1360: Eastney Community Centre/Bransbury Park Fencing and Storage Compound £3,894: Wimborne Junior School Redecoration of two classrooms £9990: Milton Allotments Arterial routes repairs/improvement £20,000: Bransbury Park Gardens replacement of 6 lighting heads £4,148: Milton Village Hall works to rear garden/Yard area £2,474: Locksway Road Speed Bumps £6,000
- **Paulsgrove** - Speedwatch Radar equipment & two vehicle activated signs £5,790
- **St Thomas** - St Peters Church Hall contribution to Ground Floor extension (Food Bank) £25,000