

### APPENDIX D/E: Pupil forecasts 2019 - 2025 from 2019 SCAP submission

	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Estimate 2020/21	Estimate 2021/22	Estimate 2022/23	Estimate 2023/24	Estimate 2024/25	Estimate 2025/26
<b>Year R</b>											
Number on Roll (Actual and Forecast)	2366	2415	2471	2337	2362	2341	2228	2201	2246		
Capacity (Admission Limit including proposed changes)	2475	2475	2520	2490	2495	2505	2505	2505	2505		
<b>Surplus / (Deficit)</b>	<b>109</b>	<b>60</b>	<b>49</b>	<b>153</b>	<b>133</b>	<b>164</b>	<b>277</b>	<b>304</b>	<b>259</b>		
<b>Year 3</b>											
Number on Roll (Actual and Forecast)	2273	2277	2360	2324	2373	2423	2330	2377	2335		
Capacity (Admission Limit including proposed changes)	2355	2385	2445	2480	2480	2525	2495	2495	2495		
<b>Surplus / (Deficit)</b>	<b>82</b>	<b>108</b>	<b>85</b>	<b>156</b>	<b>107</b>	<b>102</b>	<b>165</b>	<b>118</b>	<b>160</b>		
<b>Year 7</b>											
Number on Roll (Actual and Forecast)	1759	1801	1813	1934	2029	2032	2154	2173	2207	2239	2119
Capacity (Admission Limit including proposed changes)	2010	1999	2095	2110	2151	2214	2214	2214	2214	2214	2214
<b>Surplus / (Deficit)</b>	<b>251</b>	<b>198</b>	<b>282</b>	<b>176</b>	<b>122</b>	<b>182</b>	<b>60</b>	<b>41</b>	<b>7</b>	<b>(25)</b>	<b>95</b>

Where developments are tentative and no formal planning permissions in place, potential pupil numbers are not reflected in the 6-year pupil forecasts.