

## APPENDIX F - Long Term Pupil Forecasts 2018-2035

### Year 7

	2018/19	2019/20	2020/21	2021/22	2022//23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	Comment
Available school Places	2090	2103	2178	2198	2198	2198	2198	2198	2198	2198	2198	2198	2198	2198	2198	2198	2198	Includes all current planned expansions
Estimated Pupil numbers	1947	2059	2062	2134	2166	2207	2250	2156	2154	2173	2202	2223	2293	2228	2226	2224	2225	Estimate correct at 26/6/18. See Notes 1, 2 and 3
<b>Estimated Surplus / (Deficit) places before development Impact</b>	<b>143</b>	<b>44</b>	<b>116</b>	<b>64</b>	<b>32</b>	<b>(9)</b>	<b>(52)</b>	<b>42</b>	<b>44</b>	<b>25</b>	<b>(4)</b>	<b>(25)</b>	<b>(95)</b>	<b>(30)</b>	<b>(28)</b>	<b>(26)</b>	<b>(27)</b>	
<b>Development Impact -</b>																		
<b>Strategic Sites</b>																		
Port Solent, land off Marina Keep (500 homes)	0	0	0	2	3	6	8	10	13	14	16	16	16	16	16	16	16	See Note 4
St James, locksway Road, Milton (390 homes)	0	1	2	3	5	7	8	10	11	12	12	12	12	12	12	12	12	See Note 4
Tipner, west of the motorway (2,250 homes)	0	0	2	5	8	13	18	23	28	33	38	43	48	53	58	63	66	Based on maximum estimated number of homes. See Note 4
Portsmouth City Centre (2,000 homes)	1	2	3	4	5	11	17	22	28	34	38	42	46	51	55	58	60	See Note 4
<b>Large permitted sites (all to come forward over first 5 years approx.)</b>																		
Former Dairy Site, Station Road, Drayton (108 homes)				3	3	3	3	3	3	3	3	3	3	3	3	3	3	Exact timing unknown assumed impact in 3 to 5 years. See Note 4
Brunel House, 42 The Hard, Portsea (149 homes)			3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	Exact timing unknown assumed impact in 3 to 5 years. See Note 4
Former Kingston Prison, Milton Road (230 homes)			4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	Exact timing unknown assumed impact in 3 to 5 years. See Note 4
Land between M275 South of Tipner Lake, inc Greyhound Stadium, Tipner East (518 homes)			7	10	10	10	10	10	10	10	10	10	10	10	10	10	10	Exact timing unknown assumed impact in 3 to 5 years. See Note 4
<b>Total Estimated additional places from Large developments</b>	<b>1</b>	<b>3</b>	<b>21</b>	<b>34</b>	<b>41</b>	<b>56</b>	<b>71</b>	<b>85</b>	<b>100</b>	<b>114</b>	<b>124</b>	<b>133</b>	<b>142</b>	<b>152</b>	<b>161</b>	<b>169</b>	<b>174</b>	
<b>Predicted Surplus / (Deficit) places</b>	<b>142</b>	<b>41</b>	<b>95</b>	<b>30</b>	<b>(9)</b>	<b>(65)</b>	<b>(123)</b>	<b>(43)</b>	<b>(56)</b>	<b>(89)</b>	<b>(128)</b>	<b>(158)</b>	<b>(237)</b>	<b>(182)</b>	<b>(189)</b>	<b>(195)</b>	<b>(201)</b>	

#### Notes

**Note 1.** Data accurate as at 28/06/18 and is subject to change.

**Note 2.** Forecast pupil numbers are derived from HCC population forecasts (SAPF) adjusted to take account of the number of Portsmouth pupils that are ordinarily either educated in private provision or in Hampshire schools. Pupil numbers include the impact of all buildings due to be completed up 1st April 2018.

**Note 3.** There are a number of factors that will have an impact on future pupil numbers. The future affect of these factors is unknown.

These include:-

- The effect of HCC housing development impact on the number of Portsmouth resident pupils getting places in Portchester schools
- The effects on pupil numbers from student Housing/HMOs
- The effect on migration due to Brexit
- The effect on pupil movement due to the reallocation of housing from Horatia House and Leamington House (pupils relocated to Leigh Park may move to Hampshire schools)
- The effects on Yr. 10 pupil numbers due to UTC which has a catchment area encompassing parts of Hampshire, West Sussex and the Isle of Wight
- The effect of planned changes in military housing policies and naval movements
- The effect of changes to the birth rate

**Note 4.** The exact mix of developments not known. All pupil yield have been calculated assuming the developments are made up of 41.2% 1 bed accommodation, 33.7% 2 bed, 21.9% 3 bed and 3.24% 4 bed dwellings with a 70: 30 mix of private and social housing.