

PROVISIONAL CASH LIMITS 2011/12, 2012/13, 2013/14 AND 2014/15

PORTFOLIO	Cash Limits 2011/12 £'000	Cash Limits 2012/13 £'000	Cash Limits 2013/14 £'000	Cash Limits 2014/15 £'000
Community Safety	3,195	3,121	3,063	2,983
Culture and Leisure	9,063	9,071	8,924	8,797
Education, Children and Young People	25,334	24,913	24,589	24,113
Environment	14,716	14,671	14,646	14,552
Health and Social Care	39,301	39,370	39,192	39,166
Housing	1,944	1,646	1,390	1,076
Leader	385	381	379	374
Planning, Regeneration, & Economic Development	(7,867)	(8,525)	(8,626)	(8,737)
Resources	26,469	26,257	26,156	25,932
Traffic and Transportation	9,990	9,875	9,853	9,712
Governance and Audit Committee	544	544	439	544
Licensing Committee	(73)	(70)	(66)	(60)
PORTFOLIO EXPENDITURE	123,100	121,254	119,939	118,452